311 Walnut Street | P.O. Box 487
Marathon City, WI 54448
Tel: 715-443-2221
www.marathoncitywi.gov

VILLAGE BOARD OF TRUSTEES

OFFICIAL NOTICE & AGENDA

Wednesday, September 16, 2026
6:00 pm – Marathon Municipal Center

1. **CALL TO ORDER**
   ROLL CALL: K. HANDRICK, M. AHRENS, K. SORENSON, K. PAUL, B. PARLIER, J. LAWRENCE, A. CABRERA

2. **PLEDGE OF ALLEGIANCE**

3. **RECOGNITION OF VISITORS**
   a) Virtual Meeting Guidelines
      This meeting will be recorded and available upon request
   b) Public Participation at Government Meetings

4. **APPROVAL OF AUGUST 5, 2026 REGULAR VILLAGE BOARD MEETING MINUTES**

5. **REVIEW OF LICENSE APPLICATIONS**
   a) Operator Licenses for Elizabeth Larson– GPM Southeast, LLC (R-Store)
   b) Temporary Liquor License - Breast Cancer Awareness Truck Show
   c) Temporary Operator License – Nathan Karlen

6. **ADMINISTRATOR'S REPORT**
   a) Village Permits Approved in August 2026
   b) Fire Department and First Responder Calls
   c) Administration Department Activity in August
   d) Police Department Activity in August
   e) Public Works/Utility Departments Activity in August
      - STH 107
      - N. Industrial PKWY
      - County Materials Sports Complex
      - Veterans Park
      - CIPP
      - Well #5
   f) Administrators Activities

7. **UNFINISHED BUSINESS**

8. **NEW BUSINESS**
   a) Discuss and Approve Conditional Use Permit for St. Matthews Church
   b) Discuss and Possible Action on Naloxone Box installed at the Marathon City Library and/or Village Hall
   c) Set Trick-Or-Treating Hours for 2026
   d) Possible Action on New Cadet for Fire Department – Dylan Behnke
   e) Discuss and Possible Action on South Road Rodent Population
   f) Discuss and Approve Cooperative Waste Reduction, Reuse and Recycling Education Program Agreement
   g) Appointment of Open Position on Board of Appeals – Keith Marks
   h) Discuss and Approve Temporary Hunting Application for Matthew Kroepfl
   i) Discuss and Approve STH 107 and 4th Street Intersection "No Parking Zone"
   j) Discuss 2027 General Fund Draft Budget – Draft
   k) Discuss 2027 CIP Projects and the CIP '28-'29 Future Funding Plan as it relates to '27 General Fund Budget

9. **REVIEW AND APPROVAL OF BILLS**

PUBLIC VIRTUAL ACCESS
Join Teams Meeting: https://www.microsoft.com/en-us/microsoft-teams/join-a-meeting
Meeting ID: 229 434 982 56
Passcode: 832Rn6k4

Kurt Handrick, Jr.
Village President
Cassie Lang
Village Clerk / Deputy Treasurer

10. RESOLUTIONS AND ORDINANCES

a) Discuss and Approve Amending Ordinance Article 2, Section 2.2.4 Entitled "Salaries"

11. VILLAGE BOARD WILL GO IN CLOSED SESSION PER WIS. STAT. 19.85 (1)(c) "CONSIDERING EMPLOYMENT, PROMOTION, COMPENSATION OR PERFORMANCE EVALUATION DATA OF ANY PUBLIC EMPLOYEE OVER WHICH THE GOVERNMENTAL BODY HAS JURISDICTION OR EXERCISES RESPONSIBILITY."

a) 2026 Employee Wages & Compensation

12. VILLAGE BOARD WILL RETURN TO OPEN SESSION BY ROLL CALL VOTE

13. TAKE ACTION ON CLOSED SESSION ITEM(S)

14. FUTURE SCHEDULED MEETINGS:

a) Regular Village Board Meeting – Wednesday, October 7, 2026 – 6:00 pm
b) Special Village Board – As Needed

15. ADJOURNMENT

PUBLIC VIRTUAL ACCESS
Join Teams Meeting: https://www.microsoft.com/en-us/microsoft-teams/join-a-meeting
Meeting ID: 229 434 982 56
Passcode: 832Rn6k4

Kurt Handrick, Jr.
Village President
Cassie Lang
Village Clerk / Deputy Treasurer

VILLAGE BOARD OF TRUSTEES
MINUTES
Wednesday, August 5, 2026

1. **CALL TO ORDER at 6:01 pm**
   ROLL CALL: K. HANDRICK-Present, M. AHRENS-Present, K. SORENSON-Present, K. PAUL-Present, B. PARLIER-Present, J. LAWRENCE-Present, A. CABRERA-Absent

2. **PLEDGE OF ALLEGIANCE**

3. **RECOGNITION OF VISITORS**
   a) Virtual Meeting Guidelines
      This meeting will be recorded and available upon request
   b) Public Participation at Government Meetings
      In Person Attendance: Chris Trice – Street Superintendent
      Virtual Attendance: Kevin O'Brien – Record Review

4. **INTRODUCTION AND WELCOME TO ANDY WUETHRICH – CANDIDATE FOR 86TH ASSEMBLY**
   Assembly Representative Wuethrich did not appear at Board Meeting

5. **APPROVAL OF VILLAGE BOARD MEETING MINUTES**
   a) Regular Village Board Meeting Minutes – July 1, 2026
   b) Special Joint Village Board/School Board Meeting Minutes – July 15, 2026
   c) Special Joint Village Board/Utility Commission Meeting Minutes – July 20, 2026
      MOTION – Approve All Minutes from 3 Board Meetings in July
      Motion made by Sorenson second by Ahrens. Motion passed by voice vote.

6. **REVIEW OF LICENSE APPLICATIONS**
   a) Operator Licenses for Mackenzie McKinney & Samantha Nelson– GPM Southeast, LLC (R-Store)
      Both Operators passed background checks and turned in required paperwork. Both recommended for approval.
      MOTION – Approve Operator Licenses for M. McKinney and S. Nelson for GPM Southeast, LLC
      Motion made by Sorenson second by Ahrens. Motion passed by voice vote.

7. **ADMINISTRATOR'S REPORT**
   a) Village Permits Approved in July, 2026
   b) Fire Department and First Responder Calls
   c) Administration Department Activity in July
   d) Police Department Activity in July
   e) Public Works/Utility Departments Activity in July
      - STH 107
      - N. Industrial PKWY
      - County Materials Sports Complex
      - Veterans Park
      - CIPP
      - Well #5
   f) Administrators Activities & Plans for August

   Cherek updated the Board with the daily activities of the Village staff for July and upcoming activities/projects for August. His full Administrators Report can be found in the Agenda Packet.

8. **UNFINISHED BUSINESS**

9. **NEW BUSINESS**
   a) Discuss and Approve NO. 2026-08-05A Declaration of Official Intent – STH 107 Reconstruction
      Cherek shared a Declaration of Official Intent for payment of the 2026 Highway 107 Project. It states the Village used cash funds to pay for project and if, in 3 years, the Village runs into a cash flow issue, they have the option to turn the cash flow payment into a borrowing loan to replenish the cash supply.
      MOTION – Approve Declaration of Official Intent 2026-08-05A – STH 107 Reconstruction
      Motion made by Paul second by Sorenson. Motion passed by voice vote.

b) Discuss and Approve Certified Survey Map for Herman Hilmershausen
Cherek received a CSM for 2 lots owned by Herman Hilmershausen. Hilmershausen is preparing to sell Lot 1 but is wishing to change lot lines to retain a shed on Lot 2.
MOTION – Approve CSM for Herman Hilmershausen
Motion made by Paul second by Ahrens. Motion passed by voice vote.

c) Discuss and Approve TEAMCARE-Central States Health Plan Contract for 2026, 2027 and not to exceed amounts for 2028 & 2029
The Village health insurance contract with TEAMCARE is up for renewal. Cherek presented rates for 2027 through 2029 reflecting an increase of 3.95% for the first year. Overall Village expense to increase $12,840 for the 2027 year.
MOTION – Approve TEAMCARE Central States Health Plan Contract for 2027-2029
Motion made by Paul second by Parlier. Motion passed by voice vote.

d) Discuss and Approve Proposed 2027 Fire & EMS Department Budgets
The Village and Towns of Cassel, Rib Falls and Stettin will pay an increase of approximately 2% in fire protection fees proportionately distributed to equalized values. The Village's section fee will go up $1,421.63. The 2027 Fire Contract Budget is proposed at $189,270.00. Increases in wages due to a trend in larger call volumes, utilities and fuel contributed to an overall expenditure increase of 4.26%, totaling $142,181.49 in operating expenses. The Proposed Budget reflects the approved move of the Public Fire Protection fees (Hydrant Rental expenses) off the taxes and 100% on to the utility.

The proposed EMS Budget remains the same at $43,833.87 in expenditures. These expenditures will be paid for by the Village (about 72%) and the Towns of Marathon, Cassel and Stettin paying 28% jointly. The Village will pay approximately $3,600 more in 2027 due to the 2025 call volume in the Village increasing compared to the townships. The Village pays for the ambulance service of $10,913 through a contract with Edgar EMS approved at the April 1, 2026 meeting.

Proposed 2027 Fire/EMS Revenues of $151,479.07 and Expenditures of $265,393.60.
MOTION – Approve Proposed 2027 Fire & EMS Departments Budgets and Contract Rates
Motion made by Paul second by Sorenson. Motion made by voice vote.

e) Discuss and Approve Proposed 2027 Parks Budget
Cherek presented a preliminary parks budget to assist in setting the 2027 Use Agreements with the ball groups. He noted a 9% expenditure difference with the 2026 budget and proposed increasing contracts by 9% or $1,831. Part of that increase includes budgeting $2,000 for equipment replacement in a capital improvement fund. The Village will shift 3% of mowing expense to the clubs to pay for. Board members would like to see a more defined 5-year schedule of the mowing subsidization. Cherek's proposed parks revenue will increase by 4% with the ball club contracts, sponsorship revenue and Veterans Park rental revenue from the Farmer's Market and Fundays.
MOTION – Approve the Parks Revenue Increase and Advise Cherek to Move Forward with the Ballpark User Agreements at the 9% Increase
Motion made by Sorenson second by Ahrens. Motion passed by voice vote.

f) Discuss and Approve Sourcewell Purchase of Ventrac Tractor, Cab and Mower Attachment
*Moved to After Item 5
Cherek, along with Street Superintendent Trice, informed the Board that during the major 30" snowstorm in March, the Village's 1994 Stiener tractor broke down and has been inoperable since. It is past the point of repair. Cherek shared a quote of $45,034 for a new Ventrac tractor including cab and mower attachments. The Village is expected to receive a Wisconsin Emergency Management Disaster Fund Grant reimbursement of about $16,851 from the snow event. Cherek noted the Capital Improvement Fund interest earnings total $34,149 and proposed using $28,183 of those earnings along with the Grant earnings to purchase the new Ventrac tractor. He suggested the remainder of the interest earnings for the year be allocated toward the Utility Fund, stating a large sum of the money in the CIP LGIP account is due to the Cure-In-Place Piping project.
MOTION – Approve Purchase of New Ventrac with Cab and Mower Attachments Using WDF Grant Reimbursement and Capital Improvement Plan LGIP Interest Earnings
Motion made by Paul second by Parlier. Motion passed by voice vote.

g) Discuss and Approve Conditional use permit for St. Matthews Church
Tabled to September Meeting

h) Discuss and Possible Action on Building Permit – Unclassified Structure
The Village received a building permit for a storage structure of which Cherek could not determine classification of use. He took it to the Plan Commission on August 3rd to determine what sheds/storage buildings are as those are permitted in the code of ordinances however not defined as to what they are. The Plan Commission forwarded it to the Village Board to determine ordinance language. Board members held a lengthy discussion about what the definition of a shed/storage structure is with no outcome made. They requested the resident submit plans to go along with the building permit for the shed they intend to install.

i) Discuss and Possible Action on New Fire Department Members
- Dylan Hartwig & Trey Schoelzel

Fire Chief Hall along with Cherek interviewed the 2 new firefighters and both are recommended for approval to join the Department.
MOTION – Approve New Fire Department Members
Motion made by Paul second by Ahrens. Motion passed by voice vote.

j) Discuss and Approve 2026-2027 School Year Crossing Guards
- Larry Berres, David Martin, Brenda Wirkus, Kathy Grell, Paige Koch

All returning crossing guards are recommended for approval for the 2026-2027 school year
MOTION – Approve Crossing Guards for the 2026-2027 School Year
Motion made by Paul second by Parlier. Handrick abstained from the vote. Motion passed by voice vote.

10. REVIEW AND APPROVAL OF BILLS

Trustees questioned the following checks:
Check 49726 – Flock Group, Inc. – paid by donation sources
Check 49756 – Frontier – cancelled Fire Dept line
MOTION – Approve Payment of Bills
Motion made by Ahrens second by Lawrence. Motion passed by voice vote.

11. RESOLUTIONS AND ORDINANCES

a) Discuss and Approve Resolution 2026-08-05 - Amending the 2026 General Fund and 2026 Capital Improvement Fund Budgets for Fire Engine #50 Purchase / Fire Engine #46 Replacement
Cherek proposed amending the budget to borrow $25,000 from General Fund and Capital Improvement Fund Reserves with intention to be paid back thru budgeted payments of $8,333.34 from fire contracts in the next 3 years with full reimbursement in 2029. Another 1-time budget amendment to transfer $10,000 from the FD Equipment account and $2,000 from the FD IT account to the Capital Improvement Fund for 2026 would cover the full $37,000 cost of the new engine and set-up.
MOTION – Approve Resolution 2026-08-05
Motion made by Paul second by Sorenson. Motion passed by voice vote.

- Discuss and Approve NO. 2026-08-05B Declaration of Official Intent
  The Declaration of Intent states that if the Village runs in to cash flow issues from using reserve funds for new fire engine, they have 3 years to borrow the amount spelled out in the Declaration as a loan to replenish cash funds.
  MOTION – Approve Declaration of Official Intent 2026-08-05B
  Motion made by Parlier second by Paul. Motion passed by voice vote.

b) Discuss and Approve U-2026-08-05 Resolution Establishing Public Fire Protection Charges
At the July 20, 2026 Joint Village/Utility meeting, both Board and Commission members voted to move the Public Fire Protection (PFP) off residents' taxes and fully to a charge on the utility bills. The Village currently has been charging 50/50 on taxes and a charge on utility bills. The change is coming with a rate case study with the PSC. A resolution is needed to establish this change.
MOTION – Approve Resolution U-2026-08-05
Motion made by Sorenson second by Ahrens. Motion passed by voice vote.

12. VILLAGE BOARD WILL GO INTO CLOSED SESSION BY ROLL CALL VOTE PER WIS. STAT. 19.85(1)(e) "DELIBERATING OR NEGOTIATING THE PURCHASE OF PUBLIC PROPERTIES, THE INVESTING OF PUBLIC FUNDS, OR CONDUCTING OTHER SPECIFIED PUBLIC BUSINESS, WHENEVER COMPETITIVE OR BARGAINING REASONS REQUIRE A CLOSED SESSION."

a) St Matthew's Parking Lot Agreement
b) Seubert Development Agreement

MOTION – Go Into Closed Session at 8:01 pm.
Motion made by Paul second by Lawrence. Motion made by roll call vote.
ROLL CALL: AHRENS-Yes, SORENSON-Yes, PAUL-Yes, PARLIER-Yes, LAWRENCE-Yes, HANDRICK-Yes

13. VILLAGE BOARD WILL CONTINUE IN CLOSED SESSION PER WIS. STAT. 19.85 (1)(c) "CONSIDERING EMPLOYMENT, PROMOTION, COMPENSATION OR PERFORMANCE EVALUATION DATA OF ANY PUBLIC EMPLOYEE OVER WHICH THE GOVERNMENTAL BODY HAS JURISDICTION OR EXERCISES RESPONSIBILITY."

a) 2026 Employee Wages & Compensation

14. VILLAGE BOARD WILL RETURN TO OPEN SESSION BY ROLL CALL VOTE

MOTION – Return to Open Session at 9:20 pm
Motion made by Sorenson second by Paul. Motion passed by roll call vote.
ROLL CALL: SORENSON-Yes, PAUL-Yes, PARLIER-Yes, LAWRENCE-Yes, HANDRICK-Yes, AHRENS-Yes

15. TAKE ACTION ON CLOSED SESSION ITEM(S)

12a) St Matthew's Parking Lot Agreement
MOTION – Approve St Matthew's Parking Lot Agreement
Motion made by Paul second by Lawrence. Ahrens abstained from the vote. Motion passed by voice vote.

16. FUTURE SCHEDULED MEETINGS:

a) Regular Village Board Meeting – Wednesday, September 2, 2026 – 6:00 pm
b) Special Village Board – As Needed

17. ADJOURNMENT at 9:21 pm

Motion to adjourn made by Lawrence second by Ahrens. Motion passed by voice vote.

Cassie Lang
Village Clerk / Deputy Treasurer

Monthly Report- Aug. 2026

Fire Calls-2 Calls

Mutual Aid-Mosinee Fire

Mutual Aid-Hamburg Fire

EMS Calls- 10 calls

Village of Marathon-4 Calls

Town of Marathon-1 Call

Town of Stettin-5 Calls

Training/School-3 members in EMR class at NTC.

Members- 2 new Firefighters and 1 Cadet interviewed.

Public Relations- National Night Out on 8/4 supporting Marathon Police Dept.

Upcoming Events- Fun Days weekend 9/4-9/6 (Open house, bartending, 5K run, parade)

9/11 Silent Walk on 9/11 at 6:00pm

Upcoming Meetings/Drills-

Officer Meeting. Wed. 9/9 @ 6:30 PM

Fire Meeting and Drill. Wed. 9/9 @ 7:00 PM

EMS Meeting and Drill. Wed. 9/16 @6:30 PM

Fire Drill. Wed. 9/23 @ 6:00 PM

State/County Activity-None.

Truck Report-

Truck #50 (Replacement Engine just purchased)-working on wiring lights that were installed from Truck #46.

Truck #46 (Current unusable Engine)-Provided information and pictures to list on auction site.

DARRIN HALL
MARATHON CITY FIRE CHIEF
408 Market St
PO Box 178
Marathon, WI 54448
Cell: 715-680-6632
Non-Emergency Phone:
715-443-2221
marathon.fire@marathoncitywi.gov

August

Date		Fire	EMS	Fire	EMS	Fire	EMS	Fire	EMS	Fire	EMS	Towns		Village		FIRE	EMS	FIRE	Who
8/2/2026									1				1				1		
8/10/2026	TPI															1		1	Town of Emmet
8/10/2026									1				1				1		
8/12/2026											1				1		1		
8/14/2026	SF															1		1	Town of Hamburg
8/15/2026											1				1		1		
8/17/2026									1				1				1		
8/22/2026									1				1				1		
8/25/2026											1				1		1		
8/27/2026											1				1		1		
8/29/2026					1								1				1		
8/31/2026									1				1				1		
		0	0	0	1	0	0	0	5	0	4		**6**		**4**	2	10	2	
												#DIV/0!	**60.00%**	**#DIV/0!**	**40.00%**				

ORDER GRANTING A CONDITIONAL USE PERMIT FOR
ST MATTHEWS CHURCH
VILLAGE OF MARATHON CITY,
MARATHON COUNTY, WISCONSIN

WHEREAS, a complete application has been filed by ST MATTHEW'S LUTHERAN CHURCH, (hereinafter "Applicant") for a monument sign to display illumination messages as a conditional use for Church and Village community events, on Applicant's property located at 302 County Road NN, Marathon City, WI; and

WHEREAS, the Applicant's application and submitted documents consists of a completed and Conditional Use Permit Application dated July 13, 2026, Variance Request letter dated July 13, 2026, and Sign Permit Application on June 29, 2026 that depicts the Illumination Sign design details along with location on Subject Property; and

WHEREAS, Applicant represents and warrants that the application and materials submitted heretofore are true, accurate, and correct; are incorporated fully herein and shall be relied upon by the Village in its determination(s) herein; and

WHEREAS, the Applicant is the fee simple owner of that property located within the Village of Marathon City with a mailing address and Parcel ID as follows:

302 County Road NN
Marathon City, WI 54448
Parcel ID: 151-2806-082-0958
("Subject Property")

WHEREAS, the Subject Property is zoned CF - Community Facilities and Institutions pursuant to the Zoning Code of the Village; and

WHEREAS, pursuant to §13.5.16 and Article 12, Section 13.12.8(2) of the Zoning Code, The Plan Commission shall review all applications for electronic message unite signs that the Applicant proposes in its Application and is permitted as conditional accessory use in the CF Community Facilities and Institutions District use; and

WHEREAS, Applicant further intends to utilize the Subject Property for those permitted uses identified in the CF Community Facilities and Institutions District and as set forth in that Conditional Use Permit Application with the Village of Marathon City; and

WHEREAS, upon receipt of the completed application for a Conditional Use Permit, Variance Request and materials identified hereinabove, the Village Clerk properly referred the same to the Board of Appeals and Plan Commission of the Village of Marathon City for a public hearings and recommendations; and

WHEREAS, upon referral of the Conditional Use Permit application by the Village Clerk, the Plan Commission for the Village of Marathon City scheduled a public hearing thereon as soon as practical; and

WHEREAS, upon the necessary publication of the required notice of public hearing as required by §13.4.8(4) of the Zoning Code, the Plan Commission held a public hearing on the application on August 3, 2026; and

WHEREAS, the Plan Commission, following the public hearing and necessary study and investigation, having given the matter due consideration, and having based its recommendation on those factors set forth in §13.4.8(6) Zoning Code of the Village of Marathon City including the health, general welfare, safety and economic prosperity of the Village, as well as the Comprehensive Plan of the Village, recommended approval of the Conditional Use Permit with conditions; and

WHEREAS, the Village Board after review of the recommendation of the Plan Commission and after it also conducted the necessary study and investigation, having giving the matter due consideration, and basing its determination on the effects of those standards as set forth in §13.4.8(6) as well as §13.5.16 of the Zoning Code, and as long as the conditional use operates in strict compliance with the following conditions resolves, orders and finds that:

IT IS THEREFORE, ORDERED AND RESOLVED AS FOLLOWS:

Commencing upon the date hereof, a Conditional Use Permit for the Subject Property is hereby granted as set forth herein. The Conditional Use Permit granted herein shall apply only to the specific use of the Subject Property by St. Matthews Lutheran Church, and the Conditional Use Permit shall continue and exist only so long as the Subject Property is operated in strict compliance with the terms of this Permit. This Conditional Use Permit is subject to initial and continued compliance with each and every one of the following conditions, restrictions, and limitations:

1. This Conditional Use Permit is granted to allow an electronic message sign as depicted in the application, to be constructed as set forth in the application and related materials under the following conditions:

A. Illumination Restrictions:

(i) Illumination shall be designed and maintained to eliminate negative impacts on surrounding rights-of-way and properties. The light from an illuminated sign shall not be of an intensity or brightness that will create a negative impact on property uses in direct line-of-sight to the sign.

(ii) Flashing, flickering and/or other lighting which may distract motorists are prohibited.

(iii) The sign shall comply with the applicable provisions of the electrical code as adopted by the Village and must be UL Listed.

(iv) The sign shall not be illuminated in a manner that interferes with (including glaring or blinding), misleads or confuses traffic.

(v) External light sources shall be directed and shielded to limit direct illumination of any object other than the sign.

(vi) In no instance shall the amount of illumination attributable to the sign, as measured a distance of 10 inches from the face, exceed 60 foot-candles above ambient lighting conditions.

(vii) In no case, with all lighting components energized, shall the lighting intensity of any sign, whether resulting from internal or external illumination, exceed 60 feet candles when measured with a standard light meter held at a distance of ten inches from the sign face.

(viii) The electronic message portion of the sign shall not exceed 0.3 footcandles above ambient light conditions measured from a distance based on the area of the sign [measurement distance = √ (Area of Sign Sq. Ft. x 100)], perpendicular to the sign face, and using an illuminance meter capable of accuracy of two decimals. Example: A 24 square foot electronic message center would be limited to 0.3 footcandles when measured at a distance of 49 feet. Measurement Distance = √(24*100) = 49 feet.

(vx) The sign shall be equipped with photosensitive equipment which automatically adjusts the brightness and contrast of the sign in direct relation to the ambient outdoor illumination.

<u>(x) </u>Messages displayed on the sign shall not change, scroll, flash, rotate or otherwise transition more frequently than once every four (4) seconds.

B. <u>Time Restrictions</u>: The electronic message board shall be turned off, or otherwise not illuminated, between the hours of 11:00 p.m. and 6:00 a.m. No messages or light emitted from the sign shall be visible during these hours.

2. This Conditional Use Permit is granted solely and exclusively to the Applicant for only so long as it continues to own in fee simple the Subject Property. This Conditional Use Permit is not transferrable to any other person or entity without the prior approval of the Village.

3. This Conditional Use Permit is conditioned upon the Applicant and the Subject Property being and remaining compliant with all other Village, County, State, and Federal laws, rules, and regulations. The Applicant shall apply for, receive, and file proof of such permission with the Village Administrator of all other required local, state, and federal permits before activities commence.

4. The terms, conditions, and representations of the submittals by the Applicant for Conditional Use Permit dated July 13, 2026, are hereby incorporated herein and made a part of the conditions hereof to the extent not otherwise modified by the requirements herein and to the extent so modified, the conditions set forth herein shall control.

5. The Applicant shall promptly reimburse the Village for all costs and expenses of any type that the Village incurs in connection with this Conditional Use Permit, including by way of enumeration without limitation, the cost of professional services incurred by the Village (including legal and other consulting fees) for review of and preparation of the Conditional Use Permit, attendance at meetings or other related professional services as well as for any actions the Village is required to take to enforce any of the conditions in this Conditional Use Permit due to a violation of these conditions by the Applicant.

6. Any use not specifically listed as permitted shall be considered to be prohibited except as maybe otherwise specifically provided herein. In case of a question as to the classification of use, the question shall be submitted to the Plan Commission for recommendation and Village Board for determination.

7. No use is hereby authorized unless the use is conducted in a lawful, orderly, and peaceful manner. Nothing in this Permit shall be deemed to authorize any public or private nuisance or to constitute a waiver, exemption, or exception to any law, ordinance, order, or rule by the Village, Marathon County, State of Wisconsin, United States, or other duly constituted authority, except only to the extent that it authorizes the use of the Subject Property in any specific respects described herein.

8. Should this permitted Conditional Use be abandoned or discontinued in any manner for twelve (12) months or greater or continued other than in strict conformity with the conditions of the original approval or should the Applicant be delinquent in payment of any monies due and owing to the Village, this Conditional Use shall be deemed terminated and therefore null and void.

9. Any change, addition, modification, alteration and/or amendment of any aspect of this Conditional Use, including but not limited to an addition, modification, alteration and/or amendment to the use, premises, structures, land or owners other than as specifically authorized herein, shall require a new permit and all procedures in place at the time must be followed.

10. Should any paragraphs or phrase of this Conditional Use Permit be determined by a court of competent jurisdiction to be unlawful, illegal, or unconstitutional, said determination as to the particular phrase or paragraph shall not void the remainder of this Conditional Use and the remainder shall continue in full force and effect.

11. If any aspect of this Conditional Use Permit is in conflict with any other aspect of the Conditional Use Permit, the more restrictive provision shall be controlling as determined by the Village Board.

12. Copies of this Order shall be filed in the permanent records of the Village Board for the Village of Marathon City and copies sent to the proper authorities as well as the Applicant.

Approved this _____ day of August, 2026.

VILLAGE BOARD, VILLAGE OF MARATHON CITY

By:____
Kurt Handrick, Village President

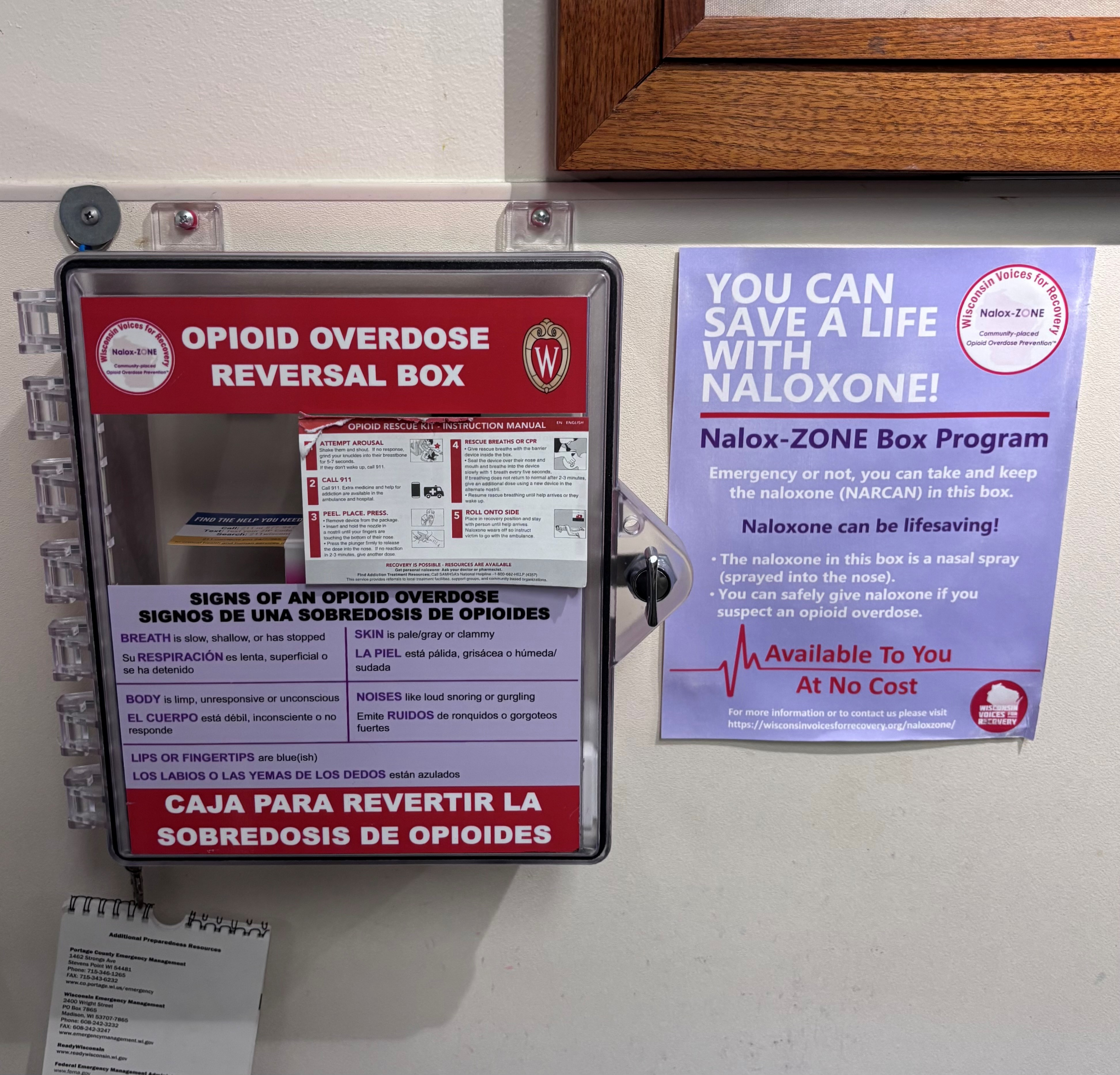
Attest: ____________________________________
Cassandra Lang, Village Clerk

Approval/Acceptance of Applicant dated this ___ day of _________________, 2026.

ST MATTHEWS CHURCH
Applicant:

By:___________________________________

Attest: ________________________________



OPIOID OVERDOSE REVERSAL BOX
Wisconsin Voices for Recovery
Nalox-ZONE
Community-placed Opioid Overdose Prevention™
OPIOID RESCUE KIT - INSTRUCTION MANUAL
EN ENGLISH
ATTEMPT AROUSAL
Shake them and shout. If no response, grind your knuckles into their breastbone for 5-7 seconds.
If they don't wake up, call 911.
2 CALL 911
Call 911. Extra medicine and help for addiction are available in the ambulance and hospital.
3 PEEL. PLACE. PRESS.
• Remove device from the package.
• Insert and hold the nozzle in a nostril until your fingers are touching the bottom of their nose.
• Press the plunger firmly to release the dose into the nose. If no reaction in 2-3 minutes, give another dose.
4 RESCUE BREATHS OR CPR
• Give rescue breaths with the barrier device inside the box.
• Seal the device over their nose and mouth and breathe into the device slowly with 1 breath every five seconds.
If breathing does not return to normal after 2-3 minutes, give an additional dose using a new device in the alternate nostril.
• Resume rescue breathing until help arrives or they wake up.
5 ROLL ONTO SIDE
Place in recovery position and stay with person until help arrives. Naloxone wears off so instruct victim to go with the ambulance.
RECOVERY IS POSSIBLE - RESOURCES ARE AVAILABLE
Get personal naloxone: Ask your doctor or pharmacist.
Find Addiction Treatment Resources: Call SAMHSA's National Helpline –1-800-662-HELP (4357)
This service provides referrals to local treatment facilities, support groups, and community based organizations.
SIGNS OF AN OPIOID OVERDOSE
SIGNOS DE UNA SOBREDOSIS DE OPIOIDES
BREATH is slow, shallow, or has stopped
Su RESPIRACIÓN es lenta, superficial o se ha detenido
SKIN is pale/gray or clammy
LA PIEL está pálida, grisácea o húmeda/sudada
BODY is limp, unresponsive or unconscious
EL CUERPO está débil, inconsciente o no responde
NOISES like loud snoring or gurgling
Emite RUIDOS de ronquidos o gorgoteos fuertes
LIPS OR FINGERTIPS are blue(ish)
LOS LABIOS O LAS YEMAS DE LOS DEDOS están azulados
CAJA PARA REVERTIR LA SOBREDOSIS DE OPIOIDES
YOU CAN SAVE A LIFE WITH NALOXONE!
Wisconsin Voices for Recovery
Nalox-ZONE
Community-placed Opioid Overdose Prevention™
Nalox-ZONE Box Program
Emergency or not, you can take and keep the naloxone (NARCAN) in this box.
Naloxone can be lifesaving!
• The naloxone in this box is a nasal spray (sprayed into the nose).
• You can safely give naloxone if you suspect an opioid overdose.
Available To You
At No Cost
For more information or to contact us please visit https://wisconsinvoicesforrecovery.org/naloxzone/
WISCONSIN VOICES FOR RECOVERY
Additional Preparedness Resources
Portage County Emergency Management
1462 Strongs Ave
Stevens Point WI 54481
Phone: 715-346-1265
FAX: 715-343-6232
www.co.portage.wi.us/emergency
Wisconsin Emergency Management
2400 Wright Street
PO Box 7865
Madison, WI 53707-7865
Phone: 608-242-3232
FAX: 608-242-3247
www.emergencymanagement.wi.gov
ReadyWisconsin
www.readywisconsin.wi.gov
Federal Emergency Management
www.fema.gov

Steve Cherek

From: Lisa Haessly <Lisa.Haessly@marathoncountylibrary.org>
Sent: Friday, August 14, 2026 12:19 PM
To: Steve Cherek
Subject: [External] Naxolone box
Attachments: UWSP Nalox-Zone Box Example.jpg

Good Afternoon, Steve,

The Marathon County Health Department is interested in having our branch host a Naloxone box, which would be supplied with the items listed in the attached photo. With your permission, Marathon County Facilities will install the box in an area that is accessible to the public but not intrusive. I suggest the installation of the box be in the entryway of the library on the left wall in the corner by the interior window.

The Marathon County Health Department will be responsible for maintaining and replenishing the box. We will let them know when supplies run low.

I look forward to hearing your thoughts on helping with this Marathon County initiative!

Thank you,

Lisa Haessly
Branch Coordinator
Marathon County Public Library—Marathon City Branch | 515 Washington St., Marathon City, WI 54448
lisa.haessly@marathoncountylibrary.org | 715-443-2775 (direct) / 715-443-2775 (general)
mcpl.us / info@mcpl.us

MARATHON COUNTY PUBLIC LIBRARY

Steve,

After interviewing Dylan Behnke I would like to make a recommendation to the Village Board to accept bringing him on as Cadet.

Dylan is a Junior at Marathon High School and is interested in becoming a firefighter in the future. He is eager to learn and help. He is familiar with the Department because his father has been a member since 2002.

I feel that Dylan will be a great addition to our department as a Cadet to start learning and training with us.

Thank you.

Darrin Hall

Fire Chief

8/31/26

Marathon County Solid Waste Department

172900 Hwy 29, Ringle WI 54471

marathoncountysolidwaste.org

Director:	715-551-5864
Operations Manager:	715-297-0429
Main Office:	715-446-3101

TO: COOPERATIVE RECYCLING EDUCATION PARTICPATING MUNICPALITY

FROM: DAVID HAGENBUCHER – SOLID WASTE DIRECTOR

SUBJECT: COOPERATIVE PROGRAM FOR DNR RECYCLING BONUS GRANT

DATE: AUGUST 28, 2026

Since 2013 the Solid Waste Department (SWD) has helped connect towns and villages interested in cooperating on their recycling education and outreach programs. This service of the SWD is open to any municipality that submits a DNR Recycling Basic Grant and conducts an Effective Recycling Program (as defined by Wisconsin Statute). The Cooperative Recycling Education Program has brought in much needed dollars to local recycling programs; these dollars are in addition to the Basic Grant dollars. To learn more about the grant, please see information on DNR's website: https://dnr.wisconsin.gov/aid/Consolidation.html

We are proud of this work and enjoy being a valuable resource to the Marathon County community. The SWD program and its resources will compliment your existing program. Our goals are to:

1. Free up some of your busy schedule by providing you with additional resources for your RU's recycling education and outreach programs
2. Help your residents and businesses learn how to reduce waste and recycle right
3. Have available to your residents and businesses easy to access and understand information on recycling and waste reduction via a toll-free number, a website and social media.
   a. 715-446-3101
   b. marathoncounty.gov/solidwaste
   c. On Facebook at Marathon County Solid Waste

If you wish to participate you will need to approve and sign the attached agreement. I will then provide each of the participants the names of the other participating RUs so you will have that information for your 2027 Recycling Grant application. Keep a copy of the agreement and send a copy back to me at your earliest convenience. The copy may be e-mailed or mailed.

Remember, you will need the list of participating RUs for your Basic Grant application. I will work to get the list of RUs out to participants as quickly as possible so that you can complete your grant process by the October 1st deadline.

We look forward to again working with you to reduce, reuse & recycle!

David Hagenbucher
Solid Waste Director at Marathon County
172900 Highway 29
Ringle, WI 54471
715-551-5864 David.Hagenbucher@marathoncounty.gov

MARATHON COUNTY RESPONSIBLE UNITS OF RECYCLING COOPERATIVE WASTE REDUCTION, REUSE AND RECYCLING EDUCATION PROGRAM AGREEMENT

To Satisfy Eligibility for Recycling Consolidation Grant--Calendar Year 2027

This agreement is entered into between the cooperative group of Marathon County Responsible Units of Recycling, listed in Appendix A, and the Marathon County Solid Waste Department for the purpose of implementing efficiencies related to operating an effective recycling program in accordance with ss. 287.11 and 287.24, Wis. Stats., and ch. NR 542, Wis. Admin. Code.

The **City/Village/Town (circle one)** of _____________________and the cooperative group of Marathon County Responsible Units of Recycling, along with the Solid Waste Department, agree to jointly undertake the following effective recycling program activities:

- Develop and distribute educational materials relating to waste reduction, reuse, and recycling.

- Carry out a program of technical assistance to businesses and owners and occupants of multifamily dwellings to increase the availability and convenience of recycling (not applicable for those municipalities without businesses and multi-family units).

Description of Effective Recycling Program Component

- What: Waste Reduction, Reuse and Recycling Education and Community Outreach
    - The education and community outreach program is a full-time, continuous program that uses multiple types of media to engage residents, businesses and organizations to increase recycling rates and reduce wastes entering landfills. The program capitalizes on the strengths of the Solid Waste Department waste management experts and the connection that each the local RU has with its constituents, leveraging these assets into a broad-based, consistent message across the diverse range of RUs in Marathon County
    - Additionally, the program will outreach to businesses and multi-family unit owners to outline recycling responsibilities and requirements
- Where: The cooperating group of Marathon County Responsible Units of Recycling

Describe Each Responsible Unit's Responsibilities

Each Responsible Unit will do the following:-

- Meet the statutory terms of a Responsible Unit of Recycling and conduct an Effective Recycling Program
- Apply for the DNR Basic Recycling Grant and the Recycling Consolidation Grant
- Administer the terms of service contracts for collection and transportation of recyclables
- Make all payments to their respective recycling service provider for collection and transportation of recyclables
- Have available to constituents information that directs them to the Solid Waste and Recycling Information Line and Solid Waste Department website
- Enforce the provisions of their respective recycling ordinance
- Administer a Compliance Assurance Plan to ensure residents, businesses and organizations meet conduct recycling as specified in the recycling ordinance

- Keep and use their Basic Grant and RU Consolidation Grant per the grant terms

The Solid Waste Department will do the following:-

- Administer the department's waste reduction, reuse and recycling education program
- Have available to residents, businesses and organizations a toll-free Solid Waste & Recycling Information Line and up-to-date website with a wide variety of resources related to waste reduction, reuse and recycling
- Conduct community presentations on waste reduction, reuse and recycling
- Manage a Facebook page that promotes waste reduction, reuse and recycling
- Promote and advertise Department's toll-free number/website through a variety of media and the "Central Wisconsin Recycling Collective" and "Recycle Right Wisconsin" messages
- Assist RUs with strategies on reducing the waste stream and recycling more

Benefits of a Cooperative Education Program

- RUs will be able to free up staff resources from recycling education/outreach to other work by directing inquiries to the fully staffed Solid Waste & Recycling and Information Line and resource-rich Solid Waste Department website
- A consistent message of what to recycle and on waste reduction will increase recycling rates and reduce waste; both aiding local government in saving money on waste disposal and assist the Solid Waste Department in ensuring that banned materials do not enter the landfill
- With the expert resources of the Solid Waste Department any inquiry about waste reduction, reuse or recycling is quickly and effectively handled. Even when smaller municipalities have either limited or part-time recycling staff, a resident has one call or one click access to information, expanding recycling education customer service to all of Marathon County.

Cooperative Agreement Effective Dates

January 1, 2027 through December 31, 2027

Cooperative Agreement Termination

Any RUs that do not comply with their statutory obligations, as determined by the DNR, will not be eligible for participation in the cooperative program.

The undersigned parties mutually agree to the terms and conditions of this Cooperative Agreement.

For the Responsible Unit of Recycling:

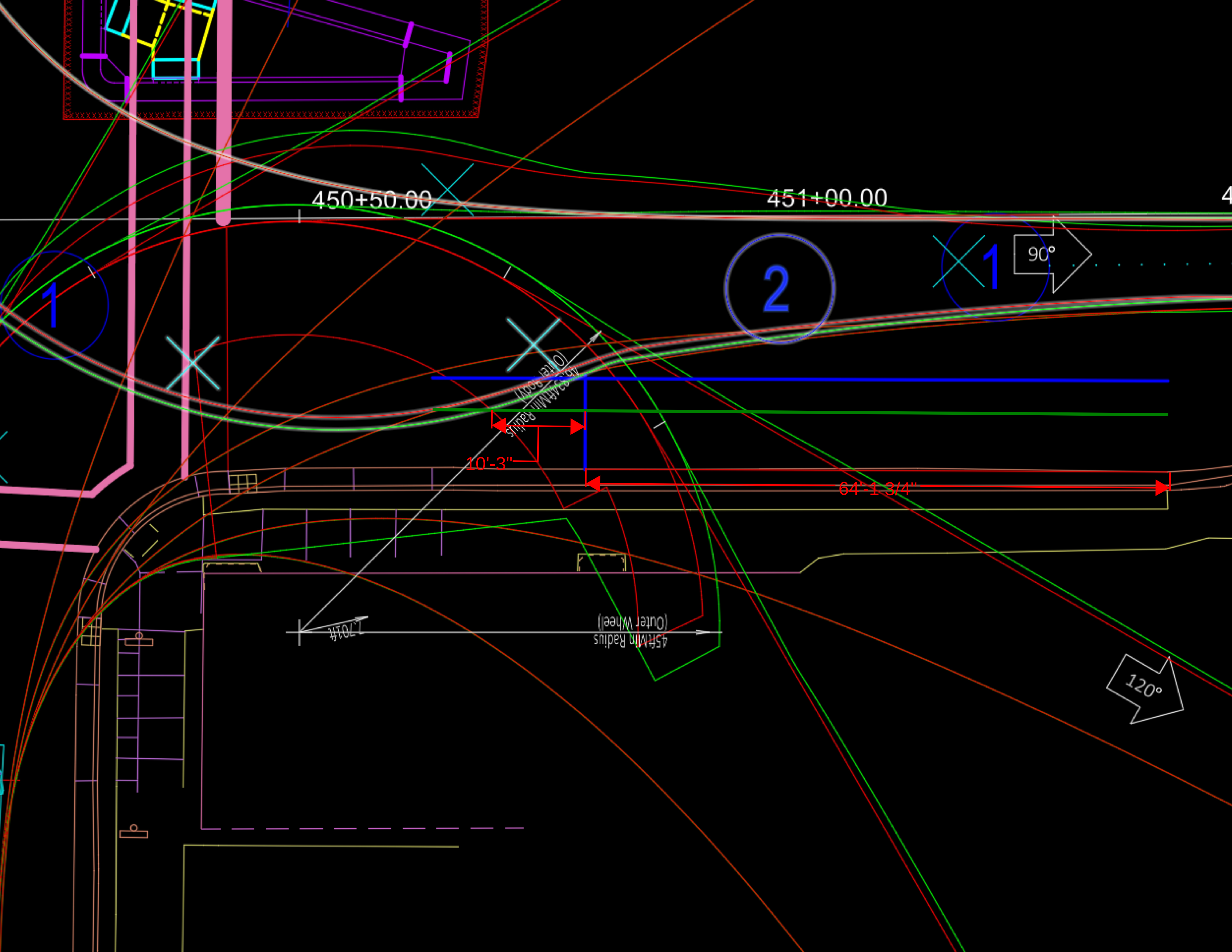
______________________________________ __________________

Signature & title of Authorized Representative Date

For the Marathon County Solid Waste Department

David Hagenbucher August 28, 2026

David Hagenbucher Director-SWD Date



450+50.00
451+00.00
2
1
1
90°
120°
10'-3"
64'-1 3/4"

	STATE/MUNICIPAL FINANCIAL AGREEMENT	Date: July 16, 2024 I.D.: 6360-05-05, 25, & 75 Road Name: STH 107 Title: V Marathon, Main Street Limits: CTH B to North Street County: Marathon Roadway Length: 0.493 Miles

The signatory **village of Marathon,** hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and affect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

NEEDS AND ESTIMATE SUMMARY:

Existing Facility - Describe and give reason for request: The existing roadway is a combination of rural and urban template which consists of asphalt pavement, asphalt shoulders, urban shoulders, curb and gutter, concrete and grass terrace, sidewalk, storm sewer, street lighting, and on-street parking in various locations. The existing pavement has alligator cracking, longitudinal and transverse cracking. The existing crosswalk curb ramps may not meet current Americans with Disabilities Act (ADA) Standards.

Proposed Improvement - Nature of work: The proposed improvement is a resurfacing. Work will consist of removing a portion of the pavement and replacing with a new asphaltic surface to extend the service life of the roadway. The project will also upgrade cross walk curb ramps, complete curb and gutter replacement in spot locations, and complete spot storm sewer improvements. The project will also include intersection improvement at 4th Street (CTH NN) and parking lane improvements as requested by the Municipality.

Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality: A nominal amount is included to cover items in paragraph 3 (to be adjusted in the final plan).

TABLE 1: SUMMARY OF COSTS

Phase	Total Est. Cost	Federal/State Funds	%	Municipal Funds	%
6360-05-05 Preliminary Engineering:	$ 298,000	$ 298,000	100%	$ -	0%
6360-05-25 Real Estate Acquisition:	$ 24,250	$ 24,250	100%	$ -	0%
6360-05-75					
[1]Construction:					
[2]Roadway Items (Cat 0010)	$ 885,450	$ 885,450	BAL		
[2]Parking	$ 25,650			$ 25,650	LS
[2]4th Street Intersection Improvement (Cat 0020)	$ 104,450	$ 104,450	100%	$ -	0%
[2]Non-Participating Local Utitlites (Cat 0030)	$ 26,160	$ -	0%	$ 26,160	100%
Subtotal:	$ 1,041,710	$ 989,900		$ 51,810	
Total Cost Distribution	**$ 1,363,960**	**$ 1,312,150**		**$ 51,810**	

[1]Estimates include construction engineering
[2]See #8 of Terms and Conditions

This request shall constitute agreement between the Municipality and the State; is subject to the terms and conditions that follow (pages 3 – 9); is made by the undersigned under proper authority to make such request for the designated Municipality, upon signature by the State, upon fully executed signature of applicable State Municipal Maintenance Agreement and delivery to the Municipality. The initiation and accomplishment of the improvement will be subject to the applicable federal and state regulations. No term or provision of neither the State/Municipal Financial Agreement nor any of its attachments may be changed, waived or terminated orally but only by an instrument in writing executed by both parties to the State/Municipal Financial Agreement.

Signed for and in behalf of the **village of Marathon** (please sign in blue ink)	
Name (print) Steven A. Cherek	Title Village Administrator
Signature Steven A. Cherek	Date 8/8/2024
Signed for and in behalf of the **State** (please sign in blue ink)	
Name **Shannon P Riley**	Title **WisDOT North Central Region Planning Chief**
Signature	Date

TERMS AND CONDITIONS:

1. The Municipality shall pay to the State all costs incurred by the State in connection with the improvement which exceeds federal/state financing commitments or are ineligible for federal/state financing. Local participation shall be limited to the items and percentages set forth in the Summary of Costs table, which shows Municipal funding participation. In order to guarantee the Municipality's foregoing agreements to pay the State, the Municipality, through its above duly authorized officers or officials, agrees and authorizes the State to set off and withhold the required reimbursement amount as determined by the State from General Transportation Aids or any moneys otherwise due and payable by the State to the Municipality.

2. Funding of each project phase is subject to inclusion in an approved program and per the State's Facility Development Manual (FDM) standards. Federal aid and/or state transportation fund financing will be limited to participation in the costs of the following items as specified in the Summary of Costs:

   (a) Design engineering and state review services.

   (b) Real Estate necessitated for the improvement.

   (c) Compensable utility adjustment and railroad force work necessitated for the project.

   (d) The grading, base, pavement, curb and gutter, and structure costs to State standards, excluding the cost of parking areas.

   (e) Storm sewer mains, culverts, laterals, manholes, inlets, catch basins, and connections for surface water drainage of the improvement; including replacement and/or adjustments of existing storm sewer manhole covers and inlet grates as needed.

   (f) Construction engineering incidental to inspection and supervision of actual construction work, except for inspection, staking, and testing of sanitary sewer and water main.

   (g) Signing and pavement marking necessitated for the safe and efficient flow of traffic, including detour routes.

   (h) Replacement of existing sidewalks necessitated by construction and construction of new sidewalk at the time of construction. Sidewalk is considered to be new if it's constructed in a location where it has not existed before.

   (i) Replacement of existing driveways, in kind, necessitated by the project.

   (j) New installations or alteration resulting from roadway construction of standard State street lighting and traffic signals or devices. Alteration may include salvaging and replacement of existing components.

3. Work necessary to complete the improvement to be financed entirely by the Municipality or other utility or facility owner includes the following items:

   (a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.

   (b) New installation or alteration of signs not necessary for the safe and efficient flow of traffic.

   (c) Roadway and bridge width in excess of standards.

   (d) Construction inspection, staking, and material testing and acceptance for construction of sanitary sewer and water main.

   (e) Provide complete plans, specifications, and estimates for sanitary sewer and water main work. The Municipality assumes full responsibility for the design, installation, inspection, testing, and operation of the sanitary sewer and water system. This relieves the State and all of its employees from the liability for all suits, actions, or claims resulting from the sanitary sewer and water system construction.

(f) Parking lane costs.

(g) Coordinate, clean up, and fund any hazardous materials encountered for Municipal utility construction. All hazardous material cleanup work shall be performed in accordance to state and federal regulations.

4. As the work progresses, the Municipality will be billed for work completed which is not chargeable to federal/state funds. Upon completion of the project, a final audit will be made to determine the final division of costs.

5. If the Municipality should withdraw the project, it shall reimburse the State for any costs incurred by the State in behalf of the project.

6. The work will be administered by the State and may include items not eligible for federal/state participation.

7. The Municipality shall, in cooperation with the State, assist with public relations for the project and announcements to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the project.

8. Basis for local participation:

a) **Preliminary Engineering – 6360-05-05:** In accordance with the State's Local Cost Sharing Policy of the Program Management Manual, the State is responsible for 100% of all design engineering costs necessary for the state construction project. Additional design work, at the request of the Municipality, may require local participation.

b) **Real Estate Acquisition– 6360-05-25:** In accordance with the State's Local Cost Sharing Policy of the Program Management Manual, the State is responsible for 100% of all real estate acquisition costs necessary for the state construction project.

c) **Participating Construction – 6360-05-75:**

1. <u>Roadway Items (Cat 0010):</u> In accordance with the State's Local Cost Sharing Policy of the Program Management Manual, the State is responsible for 100% of the costs necessitated by the roadway project (grading, paving, etc.) unless otherwise noted in the sections below.

   <u>Driveways</u>: In accordance with the State's Local Cost Sharing Policy of the Program Management Manual, the State is responsible for 100% of replacement driveways necessitated by roadway construction as follows: where there is no sidewalk, replacement in kind beyond the curb; where there is a sidewalk, concrete from curb to sidewalk and replacement in kind beyond the sidewalk. New driveways are not eligible for Federal/State funding.

   <u>Replacement Sidewalks:</u> In accordance with the State's Local Cost Sharing Policy of the Program Management Manual, the State is responsible for 100% of replacement sidewalks costs, in kind, necessitated by roadway construction if the Municipality agrees to accept responsibility for sidewalk maintenance and repair per the SMMA. The Municipality is responsible for 100% of any alternate design, over and above State standards and acceptable to the State.

   <u>New Sidewalks</u>: In accordance with the State's Local Cost Sharing Policy of the Program Management Manual, the State is responsible for 100% of continuous new sidewalk costs only if they are installed to WisDOT standards at the time of project construction, required through WisDOT design process and if the Municipality agrees to accept responsibility for sidewalk maintenance and repair per the SMMA.

If the new sidewalk is NOT required through WisDOT design process; the Municipality is responsible for 100% of continuous new sidewalk costs only if they are installed to WisDOT standards at the time of project construction and if the Municipality agrees to accept responsibility for sidewalk maintenance and repair per the SMMA. The Municipality is responsible for 100% of any alternate design, over and above State standards and acceptable to the State.

Bicycle Accommodations: In accordance with the State's Local Cost Sharing Policy of the Program Management Manual, the State is responsible for 100% of the costs for bicycle accommodations, where recommended by the State's Facility's Development Manual.

Storm Sewers: In accordance with the State's Local Cost Sharing Policy of the Program Management Manual, the State is responsible for 100% of costs necessary to construct a storm sewer system that accommodates roadway drainage, and surface water naturally flowing to the state trunk highway. The Municipality is responsible for 100% of the cost to over-size the storm sewer system to accommodate all additional local storm water caused by existing or future developments, and the Municipality agrees to pay these costs.

Replacement Street Lighting: In accordance with the State's Local Cost Sharing Policy of the Program Management Manual, the State is responsible for 100% of replacement lighting costs, in kind, necessitated by roadway construction if the Municipality agrees to accept responsibility for the energy, operation, maintenance and replacement of the lighting system per the SMMA. The Municipality is responsible for 100% of any alternate design, over and above State standards and acceptable to the State.

New Street Lighting: In accordance with the State's Local Cost Sharing Policy of the Program Management Manual, the State is responsible for 50% and the Municipality agrees to pay 50% of continuous new street lighting costs if necessitated by the project and only if they are installed to WisDOT standards at the time of project construction and if the Municipality agrees to accept responsibility for the energy, operation, maintenance and replacement of the lighting system per the SMMA. The Municipality is responsible for 100% of any alternate design, over and above state standards and acceptable to the State.

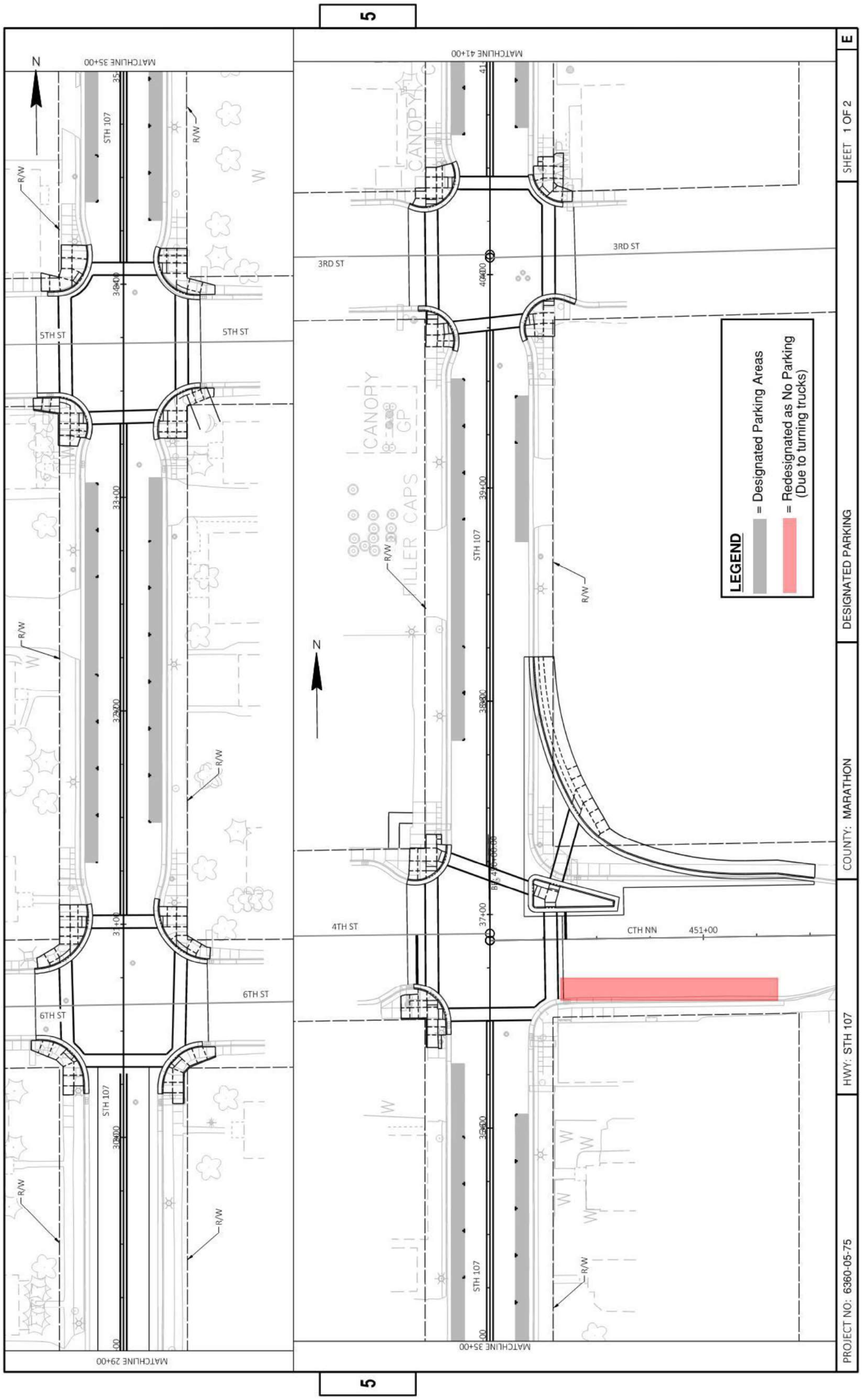
Parking Policy: In accordance with State statute 86.32(4), the Municipality is required to pay the actual construction costs and any associated costs (if applicable) of that part of the state trunk highway on which parking is permitted. The local cost share is the amount of the total project cost that represents the construction cost of the parking lane(s). The Municipality has requested to maintain parking on STH 107 between 6th Street and North Street at various locations, on both sides, and agrees to pay for the construction cost. The State has calculated the parking within the project limits for a total cost of $25,650 including construction engineering and pavement marking. The Municipality agrees to pay a lump sum of $25,650. (See Parking Exhibit)

2. 4th Street Intersection Improvements (Cat 0020): In accordance with the State's Local Cost Sharing Policy of the Program Management Manual, the State may negotiate a cost share when there is a benefit to the State. The Municipality requested the intersection with 4th Street be widened to minimize vehicle encroachment on the through traffic and vehicle over tracking on the sidewalk. The intersection improvement requires real estate acquisition from the Municipality. The State and the Municipality reviewed all costs associated with the intersection widening including the required real estate. The State agrees to pay 100% of the construction costs and the Municipality agrees to donate the real estate needed for the improvement as the Municipality's cost share for the intersection widening. (See Village Real Estate Exhibit)

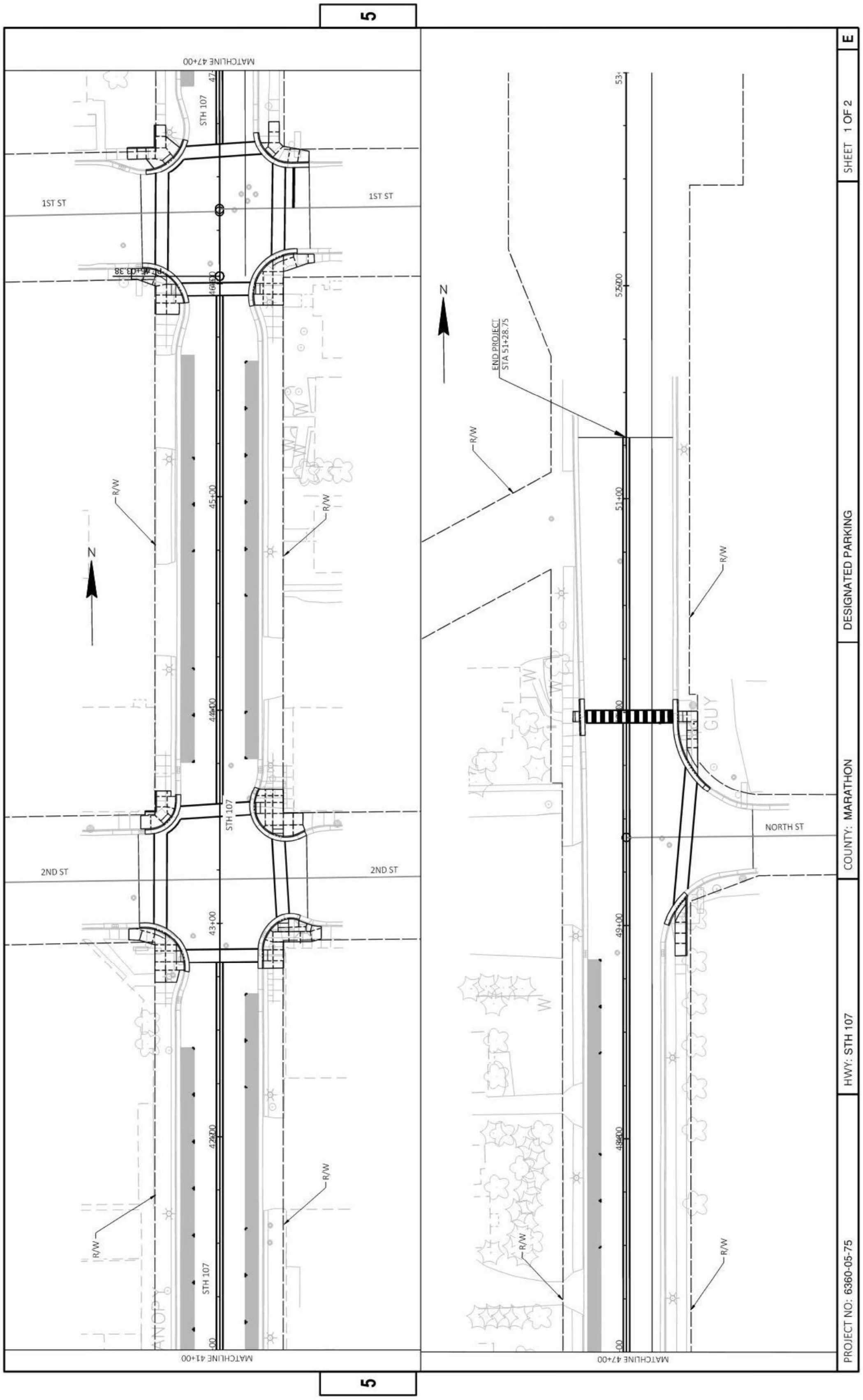
3. Non-Participating Construction Local Utilities (Cat 0030): The Municipality has requested to include sanitary manhole and water value repairs with the project. In accordance with the State's Local Cost Sharing Policy of the Program Management Manual, the Municipality is responsible for 100% of all costs associated with Municipal owned utilities or appurtenances, including but not limited to, new installation or alteration of sanitary sewer and water, including service connections. The Municipality is also responsible for 100% of all costs caused by changes to Municipal owned utilities related to other utilities (gas, electric, telephone, fire, or police alarm facilities, parking meters, irrigation systems and similar utilities).

Hazmat: In accordance with the State's Local Cost Sharing Policy of the Program Management Manual, the Municipality agrees to pay 100% of the costs associated with excavating and transporting hazardous material for which the Municipality has been identified as the responsibly party. The Municipality is responsible for securing a suitable site to store the material.

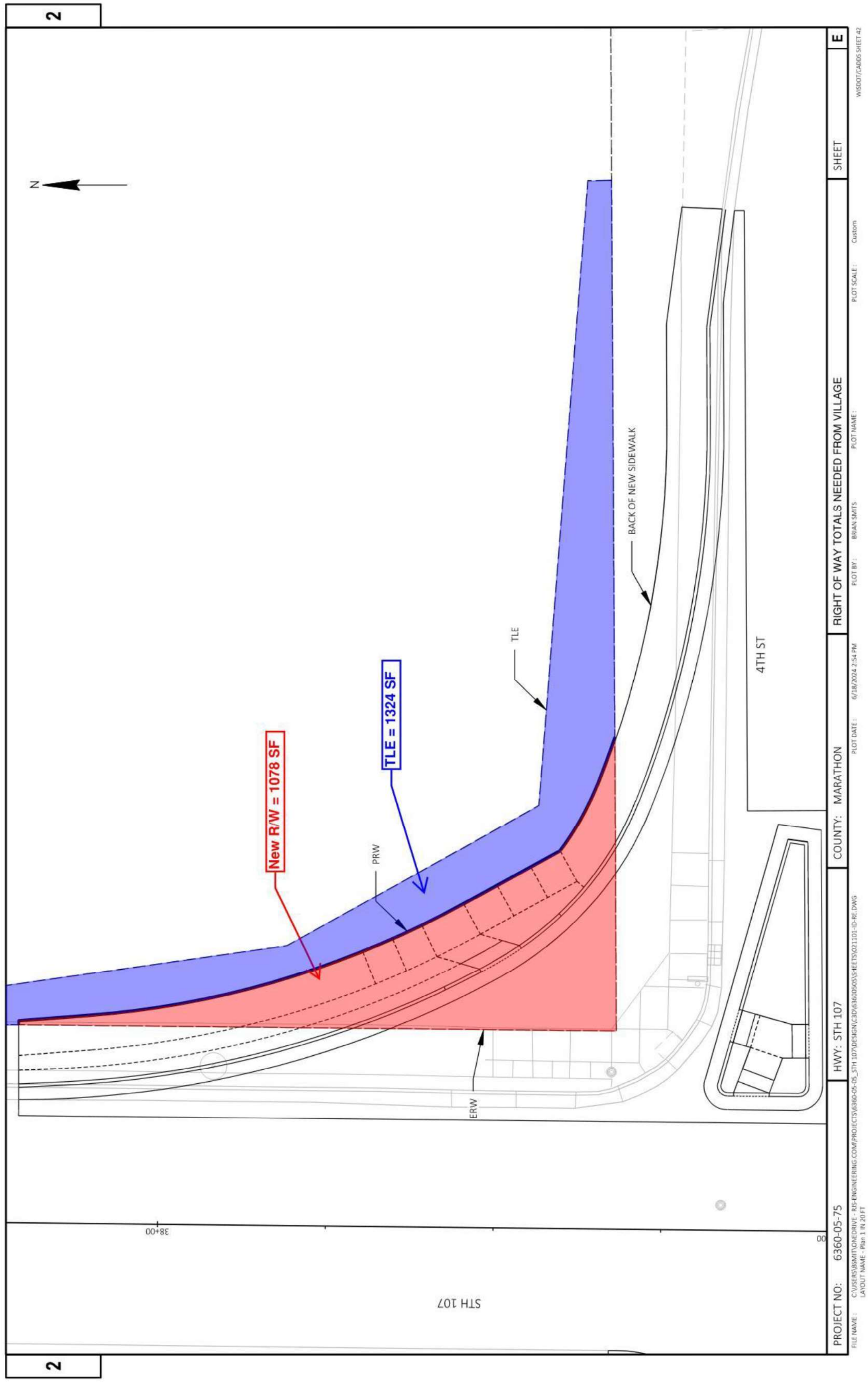
Comments and Clarification: This agreement is an active agreement that may need to be amended as the project is designed. It is understood that these amendments may be needed as some issues have not been fully evaluated or resolved. The purpose of this agreement is to specify the local and state involvement in funding the project. A signed agreement is required before the State will prepare or participate in the preparation of detailed designs, acquire right of way, or participate in construction of a project that merits local involvement.



Parking Exhibit



Parking Exhibit



Village Real Estate Exhibit

VILLAGE OF MARATHON CITY September 14, 2026

PROPOSED

2027 GENERAL FUND BUDGET Draft

REVENUES	ADOPTED 2025 BUDGET	REVENUES AS OF 9/28/2025	PROJECTED YEAR-END 2026	ADOPTED 2026 BUDGET	ADOPTED 2027 BUDGET	*YOY Percent Change*
LOCAL TAXES	$ 930,712.00	$ 200,929.45	$ 948,381.00	$ 948,381.00	$ 957,465.00	*0.96%*
SPECIAL ASSESSMENTS	$ 103,316.88	$ 42,797.31	$ 107,758.93	$ 106,375.62	$ 110,106.90	*3.51%*
INTERGOVERNMENTAL REVENUES	$ 505,135.94	$ 223,578.29	$ 529,834.39	$ 529,590.40	$ 529,834.39	*0.05%*
LICENSES AND PERMITS	$ 33,318.00	$ 30,555.04	$ 41,859.37	$ 33,034.00	$ 39,321.00	*19.03%*
FINES & FORFEITURES	$ 7,800.00	$ 6,253.08	$ 10,203.08	$ 7,500.00	$ 10,185.00	*35.80%*
PUBLIC CHARGES FOR SERVICES	$ 7,150.00	$ 10,045.21	$ 26,977.47	$ 29,785.60	$ 33,071.59	*11.03%*
INTERGOVERNMENTAL CHARGES	$ 139,484.31	$ 135,570.44	$ 149,980.49	$ 148,312.84	$ 151,479.07	*2.13%*
MISCELLANEOUS REVENUE	$ 100,596.00	$ 97,591.74	$ 137,292.03	$ 131,720.00	$ 127,220.00	*-3.42%*
PROCEEDS FROM BORROWING	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	
SUB-TOTAL REVENUE	**$ 1,827,513.13**	**$ 747,320.56**	**$ 1,952,286.76**	**$ 1,934,699.46**	**$ 1,958,682.95**	***1.24%***
PROCEEDS FROM FUND BALANCE	**$ -**	**$ 283,106.23**	**$ 16,818.99**	**$ -**	**$ 17,629.62**	
TOTAL REVENUE	**$ 1,827,513.13**	**$ 1,030,426.79**	**$ 1,969,105.75**	**$ 1,934,699.46**	**$ 1,976,312.57**	***2.15%***

EXPENDITURES	ADOPTED 2025 BUDGET	Expenses as of 9/28/2025	PROJECTED YEAR-END 2026	ADOPTED 2026 BUDGET	ADOPTED 2027 BUDGET	*YOY Percent Change*
GENERAL GOVERNMENT	$ 293,645.00	$ 210,660.30	$ 279,445.36	$ 280,841.20	$ 303,433.19	*8.04%*
PUBLIC SAFETY	$ 674,681.61	$ 406,930.61	$ 685,999.60	$ 700,894.27	$ 653,409.08	*-6.77%*
PUBLIC WORKS	$ 328,818.03	$ 212,629.94	$ 343,886.99	$ 315,302.28	$ 336,368.77	*6.68%*
HEALTH & HUMAN SERVICES	$ 107,087.64	$ 63,798.94	$ 110,106.90	$ 109,761.94	$ 109,761.94	*0.00%*
PARKS, CULTURE & RECREATION	$ 53,384.83	$ 46,167.19	$ 64,844.37	$ 67,490.48	$ 63,817.21	*-5.44%*
CONSERVATION & DEVELOPMENT	$ 1,000.00	$ 4,452.00	$ 4,452.00	$ 3,000.00	$ 1,850.00	*-38.33%*
MISCELLANEOUS	$ 2,000.00	$ 1,287.81	$ 1,811.49	$ 2,000.00	$ 2,000.00	*0.00%*
SUB-TOTAL OPERATIONS	**$ 1,460,617.11**	**$ 945,926.79**	**$ 1,490,546.71**	**$ 1,479,290.17**	**$ 1,470,640.19**	***-0.58%***
Capital Project Fund Transfer	$ -	$ 84,500.00	$ 121,500.00	$ 96,500.00	$ 152,215.24	*57.74%*
Debt Service Fund Transfer	$ 365,683.43	$ -	$ 357,059.04	$ 357,059.04	$ 353,457.14	*-1.01%*
PROCEEDS TO FUND BALANCE	**$ 1,212.59**	**$ -**	**$ -**	**$ 1,850.25**	**$ -**	*-100.00%*
TOTAL EXPENDITURES	**$ 1,827,513.13**	**$ 1,030,426.79**	**$ 1,969,105.75**	**$ 1,934,699.46**	**$ 1,976,312.57**	***2.15%***

VILLAGE OF MARATHON CITY September 14, 2026

2027 GENERAL FUND BUDGET Draft

Page 2 **REVENUES**	**ADOPTED 2025 BUDGET**	**REVENUES AS OF 9/28/2025**	**PROJECTED YEAR-END 2025 REVENUES**	**ADOPTED 2026 BUDGET**	**ADOPTED 2027 BUDGET**	***YOY Percent Change***
GENERAL PROPERTY TAXES						
LOCAL PROPERTY TAXES	$ 930,712.00	$ 200,929.45	$ 948,381.00	$ 948,381.00	$ 957,465.00	*0.96%*
TOTAL TAXES	**$ 930,712.00**	**$ 200,929.45**	**$ 948,381.00**	**$ 948,381.00**	**$ 957,465.00**	***0.96%***
SPECIAL ASSESSMENTS & CHARGES						
SPECIAL ASSESSMENTS		$ 899.00	$ 899.00	$ -	$ -	
INTEREST ON SPECIAL ASSESSMENTS		$ 125.61	$ 125.61	$ -	$ -	
GARBAGE & RECYCLING CHARGES	$ 103,316.88	$ 41,772.70	$ 106,734.32	$ 106,375.62	$ 110,106.90	*3.51%*
TOTAL SPECIAL ASSESSMENTS	**$ 103,316.88**	**$ 42,797.31**	**$ 107,758.93**	**$ 106,375.62**	**$ 110,106.90**	***3.51%***
INTERGOVERNMENTAL REVENUES						
STATE SHARED REVENUE	$ 181,315.69	$ 31,276.92	$ 181,858.33	$ 181,858.33	$ 181,858.33	*0.00%*
STATE COMPUTER AID	$ 6,669.94	$ 6,669.94	$ 6,669.94	$ 6,669.94	$ 6,669.94	*0.00%*
STATE HIGHWAY AIDS	$ 162,627.62	$ 140,144.04	$ 186,858.73	$ 186,858.73	$ 186,858.73	*0.00%*
STATE RECYCLING GRANT	$ 11,082.40	$ 11,047.10	$ 11,047.10	$ 11,043.11	$ 11,047.10	*0.04%*
Video Provider AIDS	$ 2,973.10	$ 2,973.10	$ 2,973.10	$ 2,973.10	$ 2,973.10	*0.00%*
STATE PERSONAL PROPERTY AID	$ 31,467.19	$ 31,467.19	$ 31,467.19	$ 31,467.19	$ 31,467.19	*0.00%*
STEWARDSHIP GRANT-COUNTY		$ -	$ -	$ -	$ -	
FEDERAL GRANTS / Fire Truck		$ -	$ -	$ -	$ -	
UTILITY DEPT. TAX EQUIVALENT	$ 108,000.00	$ -	$ 108,000.00	$ 108,000.00	$ 108,000.00	*0.00%*
LAW ENFORCEMENT STATE AIDS	$ 1,000.00	$ -	$ 960.00	$ 720.00	$ 960.00	*33.33%*
TOTAL INTERGOVERNMENTAL REVENUES	**$ 505,135.94**	**$ 223,578.29**	**$ 529,834.39**	**$ 529,590.40**	**$ 529,834.39**	***0.05%***
LICENSES AND PERMITS						
MOBILE HOME TAX	$ 8,200.00	$ 9,989.83	$ 13,013.87	$ 8,200.00	$ 13,400.00	*63.41%*
CABLE FRANCHISE FEE	$ 7,008.00	$ 4,679.71	$ 6,230.00	$ 7,008.00	$ 6,200.00	*-11.53%*
BUS. & OCCUPATIONAL FEES	$ 5,970.00	$ 4,025.00	$ 7,745.00	$ 7,595.00	$ 7,740.00	*1.91%*
LIQUOR LICENSES	$ 5,090.00	$ 5,040.00	$ 5,050.00	$ 4,520.00	$ 5,050.00	*11.73%*
LICENSES PUBLICATION FEE	$ 200.00	$ 200.00	$ 200.00	$ 180.00	$ 200.00	*11.11%*
DOG LICENSES	$ 450.00	$ 720.50	$ 720.50	$ 731.00	$ 731.00	*0.00%*
BUILDING PERMITS	$ 5,000.00	$ 3,550.00	$ 3,600.00	$ 3,000.00	$ 3,000.00	*0.00%*
UTILITY PERMITS	$ 600.00	$ 1,850.00	$ 2,800.00	$ 800.00	$ 1,500.00	*87.50%*
SIGN PERMITS	$ 800.00	$ 500.00	$ 2,500.00	$ 1,000.00	$ 1,500.00	*50.00%*
TOTAL LICENSES & PERMITS	**$ 33,318.00**	**$ 30,555.04**	**$ 41,859.37**	**$ 33,034.00**	**$ 39,321.00**	***19.03%***
LAW & ORDINANCE VIOLATIONS	$ 7,000.00	$ 5,273.08	$ 8,923.08	$ 6,000.00	$ 8,760.00	*46.00%*
PARKING VIOLATIONS	$ 800.00	$ 980.00	$ 1,280.00	$ 1,500.00	$ 1,425.00	*-5.00%*
FINES AND FORFEITURES	**$ 7,800.00**	**$ 6,253.08**	**$ 10,203.08**	**$ 7,500.00**	**$ 10,185.00**	***35.80%***
PUBLIC CHARGES FOR SERVICES						
CLERK'S SERVICE INCOME	$ 1,900.00	$ 2,196.67	$ 2,671.67	$ 1,750.00	$ 2,000.00	*14.29%*
POLICE SERVICE INCOME	$ 1,000.00	$ 695.00	$ 1,025.00	$ 1,000.00	$ 1,080.00	*8.00%*
CHARGES - GARBAGE STICKERS	$ 750.00	$ 535.00	$ 535.00	$ 750.00	$ 550.00	*-26.67%*
CHARGES - RECYCLING FEES	$ 1,500.00	$ 725.00	$ 1,100.00	$ 1,500.00	$ 1,100.00	*-26.67%*
STREETS MAT. & SERVICES INCOME	$ 1,500.00	$ 918.75	$ 918.75	$ 1,500.00	$ 2,800.00	*86.67%*
PARKS REVENUE	$ 500.00	$ 4,974.79	$ 19,227.05	$ 21,785.60	$ 24,041.59	*10.36%*
SAFETY FUND INCOME - DARE	$ -	$ -	$ 1,500.00	$ 1,500.00	$ 1,500.00	
TOTAL PUBLIC CHARGES FOR SERVICES	**$ 7,150.00**	**$ 10,045.21**	**$ 26,977.47**	**$ 29,785.60**	**$ 33,071.59**	***11.03%***

REVENUES	ADOPTED 2025 BUDGET	REVENUES AS OF 9/28/2025	PROJECTED YEAR-END 2025 REVENUES	ADOPTED 2026 BUDGET	ADOPTED 2027 BUDGET	*YOY Percent Change*
INTERGOVERNMENTAL CHARGES						
FIRE CALLS		$ -	$ -	$ -	$ -	
FIRE INS. DUES	$ 17,327.05	$ 11,186.88	$ 21,376.73	$ 19,709.08	$ 21,376.73	*8.46%*
FIRE SECTION FEES	$ 113,202.78	$ 112,566.98	$ 112,566.98	$ 112,566.98	$ 117,725.72	*4.58%*
FIRST RESPONDER SECTION CHARGES	$ 8,954.48	$ 11,816.58	$ 16,036.78	$ 16,036.78	$ 12,376.62	*-22.82%*
TOTAL INTERGOVERNMENTAL CHARGES	**$ 139,484.31**	**$ 135,570.44**	**$ 149,980.49**	**$ 148,312.84**	**$ 151,479.07**	***2.13%***
MISCELLANEOUS REVENUE						
OTHER INCOME - F.D.		$ 5,694.67	$ 8.95	$ -	$ -	
DIVIDENDS & INTEREST	$ 39,000.00	$ 57,672.07	$ 81,544.00	$ 68,400.00	$ 68,400.00	*0.00%*
RENTAL REVENUE	$ 35,096.00	$ 23,521.65	$ 37,861.69	$ 37,320.00	$ 37,820.00	*1.34%*
LIBRARY REVENUE	$ 10,000.00	$ 4,840.81	$ 9,374.39	$ 10,000.00	$ 10,000.00	*0.00%*
PARK SPONSORSHIP & DONATIONS	$ 5,500.00	$ 500.00	$ 2,500.00	$ 1,500.00	$ 2,500.00	*66.67%*
DONATIONS - PD		$ 1,200.00	$ 1,200.00	$ -	$ 4,500.00	
DONATIONS - ADMIN	$ 1,000.00	$ -	$ -	$ 1,000.00	$ -	*-100.00%*
MISC. RECEIPTS & REIMBURSEMENTS	$ 1,500.00	$ 3,803.00	$ 4,303.00	$ 3,000.00	$ 3,500.00	*16.67%*
SALES OF GOODS & PROPERTY	$ 8,000.00	$ -	$ -	$ 10,000.00	$ -	*-100.00%*
Other MISC Rev	$ 500.00	$ 359.54	$ 500.00	$ 500.00	$ 500.00	*0.00%*
TOTAL MISCELLANEOUS REVENUE	**$ 100,596.00**	**$ 97,591.74**	**$ 137,292.03**	**$ 131,720.00**	**$ 127,220.00**	***-3.42%***
PROCEEDS FROM DEBT						
PROCEEDS FROM DEBT	$ -	$ -	$ -	$ -	$ -	
PROCEEDS FROM DEBT - FD	$ -					
TOTAL DEBT REVENUES	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	
SUB-TOTAL	**$ 1,827,513.13**	**$ 747,320.56**	**$ 1,952,286.76**	**$ 1,934,699.46**	**$ 1,958,682.95**	***1.24%***
PROCEEDS FROM FUND BALANCE	$ -	$ 283,106.23	$ 16,818.99	$ -	$ 17,629.62	
TOTAL REVENUES	**$ 1,827,513.13**	**$ 1,030,426.79**	**$ 1,969,105.75**	**$ 1,934,699.46**	**$ 1,976,312.57**	***2.15%***

EXPENDITURES	ADOPTED 2025 BUDGET	Expenses as of 9/28/2025	PROJECTED YEAR-END 2026	ADOPTED 2026 BUDGET	ADOPTED 2027 BUDGET	YOY Percent Change
GENERAL GOVERNMENT						
BOARD SALARIES & EXPENSE	$ 14,360.00	$ 11,480.58	$ 14,141.75	$ 12,408.75	$ 16,313.75	*31.47%*
ADMIN STAFF WAGES & SALARIES	$ 77,637.59	$ 64,037.86	$ 91,516.79	$ 90,871.30	$ 101,493.30	*11.69%*
ADMIN STAFF BENEFITS	$ 32,745.96	$ 27,621.35	$ 40,486.64	$ 40,593.46	$ 42,678.45	*5.14%*
PUBLICATIONS & DUES	$ 3,100.00	$ 707.60	$ 2,150.00	$ 3,100.00	$ 3,100.00	*0.00%*
OFFICE SUPPLIES & SERVICES	$ 31,751.30	$ 23,654.10	$ 29,566.43	$ 33,650.00	$ 33,000.00	*-1.93%*
VILLAGE HALL MAINTENANCE	$ 3,400.00	$ 2,686.81	$ 3,000.00	$ 3,400.00	$ 3,400.00	*0.00%*
ELECTIONS	$ 2,834.00	$ 1,581.13	$ 2,649.98	$ 2,932.69	$ 2,932.69	*0.00%*
LEGAL & PROFESSIONAL SERVICES	$ 90,866.15	$ 45,502.90	$ 57,742.75	$ 58,700.00	$ 62,000.00	*5.62%*
AUDIT		$ -	$ -	$ -	$ -	
VILLAGE HALL UTILITIES	$ 9,700.00	$ 6,737.53	$ 9,877.68	$ 10,700.00	$ 10,700.00	*0.00%*
ASSESSMENT OF PROPERTY		$ -	$ -	$ -	$ -	
MOBILE HOME TAX	$ 3,250.00	$ 2,328.08	$ 3,990.98	$ 3,000.00	$ 4,000.00	*33.33%*
INSURANCE AND BONDS	$ 24,000.00	$ 24,322.36	$ 24,322.36	$ 21,485.00	$ 23,815.00	*10.84%*
TOTAL GENERAL GOVERNMENT	**$ 293,645.00**	**$ 210,660.30**	**$ 279,445.36**	**$ 280,841.20**	**$ 303,433.19**	***8.04%***
PUBLIC SAFETY						
EMPLOYEE WAGES & SALARIES	$ 213,150.78	$ 134,541.69	$ 233,205.60	$ 232,123.97	$ 249,631.59	*7.54%*
EMPLOYEE BENEFITS	$ 102,533.01	$ 52,789.05	$ 100,640.84	$ 100,105.75	$ 104,541.61	*4.43%*
LEGAL FEES	$ 2,000.00	$ 485.00	$ 1,500.00	$ 3,000.00	$ 3,000.00	*0.00%*
OPERATIONS	$ 48,579.00	$ 23,683.11	$ 47,755.34	$ 48,623.00	$ 47,900.00	*-1.49%*
INSURANCE AND BONDS	$ 12,300.00	$ 11,277.68	$ 11,277.68	$ 8,448.00	$ 11,500.00	*36.13%*
IT SW, HW, SUPPORT	$ 16,100.00	$ 15,388.61	$ 18,741.91	$ 20,139.00	$ 20,050.00	*-0.44%*
CROSSING GUARDS	$ 7,836.92	$ 4,406.05	$ 8,069.56	$ 8,111.22	$ 8,357.52	*3.04%*
SUBTOTAL - POLICE DEPT.	**$ 402,499.71**	**$ 242,571.19**	**$ 421,190.93**	**$ 420,550.94**	**$ 444,980.72**	***5.81%***
FIRE DEPT. OPERATIONS	$ 131,878.96	$ 53,067.49	$ 127,965.87	$ 136,366.46	$ 142,181.49	*4.26%*
FIRST RESPONDER OPERATIONS	$ 42,872.95	$ 16,705.15	$ 42,256.02	$ 43,833.87	$ 43,833.87	*0.00%*
INSURANCE AND BONDS	$ 16,000.00	$ 10,443.78	$ 10,443.78	$ 16,000.00	$ 11,500.00	*-28.13%*
AMBULANCE SERVICE	$ 8,200.00	$ 10,913.00	$ 10,913.00	$ 10,913.00	$ 10,913.00	*0.00%*
HYDRANT RENTAL	$ 73,230.00	$ 73,230.00	$ 73,230.00	$ 73,230.00	$ -	*-100.00%*
SUBTOTAL - FIRE DEPT.	**$ 272,181.91**	**$ 164,359.42**	**$ 264,808.67**	**$ 280,343.33**	**$ 208,428.36**	***-25.65%***
TOTAL PUBLIC SAFETY	**$ 674,681.62**	**$ 406,930.61**	**$ 685,999.60**	**$ 700,894.27**	**$ 653,409.08**	***-6.77%***

	ADOPTED 2025 BUDGET	Expenses as of 9/28/2025	PROJECTED YEAR-END 2026	ADOPTED 2026 BUDGET	ADOPTED 2027 BUDGET	*YOY Percent Change*
PUBLIC WORKS						
EMPLOYEE WAGES & SALARIES	$ 108,675.45	$ 80,869.70	$ 123,876.38	$ 116,695.84	$ 127,657.19	*9.39%*
EMPLOYEE BENEFITS	$ 44,520.58	$ 36,610.50	$ 53,913.91	$ 53,631.44	$ 56,147.58	*4.69%*
GARAGE UTILITIES	$ 8,432.00	$ 5,682.14	$ 9,819.38	$ 9,292.00	$ 10,800.00	*16.23%*
VEHICLES OPERATION & MAINTENANCE	$ 20,500.00	$ 17,102.04	$ 20,231.44	$ 20,500.00	$ 20,500.00	*0.00%*
GARAGE OPERATION & MAINTENANCE	$ 28,490.00	$ 25,341.25	$ 36,236.35	$ 28,490.00	$ 33,000.00	*15.83%*
CAPITAL EXPENSE - EQUIPMENT						
INSURANCE AND BONDS	$ 16,200.00	$ 9,156.60	$ 9,156.60	$ 9,193.00	$ 10,764.00	*17.09%*
STREET MAINTENANCE	$ 60,000.00	$ 18,677.28	$ 57,807.75	$ 35,500.00	$ 35,500.00	*0.00%*
STREET LIGHTING	$ 40,000.00	$ 18,270.85	$ 31,045.18	$ 40,000.00	$ 40,000.00	*0.00%*
TRAFFIC CONTROL	$ 2,000.00	$ 919.58	$ 1,800.00	$ 2,000.00	$ 2,000.00	*0.00%*
TOTAL PUBLIC WORKS	**$ 328,818.03**	**$ 212,629.94**	**$ 343,886.99**	**$ 315,302.28**	**$ 336,368.77**	***6.68%***
HEALTH & HUMAN SERVICES						
REFUSE COLLECTION	$ 69,732.12	$ 39,459.65	$ 73,859.91	$ 73,420.02	$ 73,420.02	*0.00%*
RECYCLING	$ 37,055.52	$ 24,339.29	$ 36,246.99	$ 36,241.92	$ 36,241.92	*0.00%*
RECYCLING SUPPLIES	$ 300.00	$ -	$ -	$ 100.00	$ 100.00	*0.00%*
SUBTOTAL - SANITATION	$ 107,087.64	$ 63,798.94	$ 110,106.90	$ 109,761.94	$ 109,761.94	*0.00%*
CEMETERY	$ -			$ -	$ -	
TOTAL HEALTH & HUMAN SERVICES	**$ 107,087.64**	**$ 63,798.94**	**$ 110,106.90**	**$ 109,761.94**	**$ 109,761.94**	***0.00%***
PARKS, CULTURE & EDUCATION						
LIBRARY WAGES & OPERATION & MAINTENANCE	$ 6,014.20	$ 4,005.79	$ 5,985.07	$ 6,119.70	$ 5,714.43	*-6.62%*
LIBRARY EMPLOYEE BENEFITS		$ -	$ -	$ -	$ -	
LIBRARY UTILITIES	$ 6,100.00	$ 2,908.35	$ 5,380.42	$ 6,000.00	$ 6,000.00	*0.00%*
PARKS EMPLOYEE WAGES & BENEFITS	$ 29,145.63	$ 22,038.96	$ 30,737.86	$ 33,797.03	$ 30,042.78	*-11.11%*
PARKS UTILITIES	$ 4,500.00	$ 5,289.57	$ 9,369.02	$ 10,424.59	$ 11,160.00	*7.05%*
PARK OPERATION & MAINTENANCE	$ 6,000.00	$ 11,529.24	$ 12,872.00	$ 10,149.16	$ 10,400.00	*2.47%*
PARKS INSURANCE & BONDS	$ 625.00	$ -	$ -	$ -	$ -	*#DIV/0!*
SPECIAL EVENTS	$ 1,000.00	$ 395.28	$ 500.00	$ 1,000.00	$ 500.00	*-50.00%*
TOTAL PARKS, CULTURE & EDUCATION	**$ 53,384.83**	**$ 46,167.19**	**$ 64,844.37**	**$ 67,490.48**	**$ 63,817.21**	***-5.44%***
CONSERVATION & DEVELOPMENT						
PLANNING & ZONING PROF. SERVICES	$ 1,000.00	$ 4,452.00	$ 4,452.00	$ 3,000.00	$ 1,850.00	*-38.33%*
ECONOMIC DEVELOPMENT	$ -	$ -	$ -	$ -	$ -	
TOTAL CONSERVATION & DEVELOPMENT	**$ 1,000.00**	**$ 4,452.00**	**$ 4,452.00**	**$ 3,000.00**	**$ 1,850.00**	***-38.33%***

	ADOPTED 2025 BUDGET	Expenses as of 9/28/2025	PROJECTED YEAR-END 2026	ADOPTED 2026 BUDGET	ADOPTED 2027 BUDGET	YOY Percent Change
MISCELLANEOUS						
RENTAL PROPERTY MAINTENANCE		$ 1,287.81	$ 1,811.49	$ 2,000.00	$ 2,000.00	
MICSELLANEOUS	$ -	$ -	$ -	$ -	$ -	
TOTAL MISCELLANEOUS	**$ -**	**$ 1,287.81**	**$ 1,811.49**	**$ 2,000.00**	**$ 2,000.00**	
CAPITAL OUTLAY						
Fire Departmetn Capital Outlay	$ -	$ -	$ 37,000.00	$ 12,000.00	$ 16,715.24	
Streets Department Capital Outlay	$ -	$ 84,500.00	$ 84,500.00	$ 84,500.00	$ 125,000.00	
Parks - Equiptment Replacement Fund CIP	$ -	$ -	$ -	$ -	$ 2,000.00	
PD Capital Outlay	$ -	$ -	$ -	$ -	$ 8,500.00	
ADMIN - Capital Outlay	$ -	$ -	$ -	$ -	$ -	
	$ -			$ -	$ -	
	$ -			$ -	$ -	
	$ -			$ -	$ -	
Land Acquisition	$ -			$ -	$ -	
TOTAL CAPITAL OUTLAY	**$ -**	**$ 84,500.00**	**$ 121,500.00**	**$ 96,500.00**	**$ 152,215.24**	
DEBT SERVICE						
ADMIN - DEBT SERVICE	$ 316,861.43	$ -	$ 316,157.65	$ 316,157.65	$ 313,207.14	*-0.93%*
FD - DEBT SERVICE	$ 48,822.00	$ -	$ 40,901.39	$ 40,901.39	$ 40,250.00	*-1.59%*
TOTAL DEBT SERVICE	**$ 365,683.43**	**$ -**	**$ 357,059.04**	**$ 357,059.04**	**$ 353,457.14**	***-1.01%***
EXPENDITURE SUMMARY						
GENERAL GOVERNMENT	$ 293,645.00	$ 210,660.30	$ 279,445.36	$ 280,841.20	$ 303,433.19	*8.04%*
PUBLIC SAFETY	$ 674,681.61	$ 406,930.61	$ 685,999.60	$ 700,894.27	$ 653,409.08	*-6.77%*
PUBLIC WORKS	$ 328,818.03	$ 212,629.94	$ 343,886.99	$ 315,302.28	$ 336,368.77	*6.68%*
HEALTH & HUMAN SERVICES	$ 107,087.64	$ 63,798.94	$ 110,106.90	$ 109,761.94	$ 109,761.94	*0.00%*
PARKS, CULTURE & EDUCATION	$ 53,384.83	$ 46,167.19	$ 64,844.37	$ 67,490.48	$ 63,817.21	*-5.44%*
CONSERVATION & DEVELOPMENT	$ 1,000.00	$ 4,452.00	$ 4,452.00	$ 3,000.00	$ 1,850.00	*-38.33%*
MISCELLANEOUS	$ 2,000.00	$ 1,287.81	$ 1,811.49	$ 2,000.00	$ 2,000.00	*0.00%*
SUBTOTAL OPERATIONS	**$ 1,460,617.11**	**$ 945,926.79**	**$ 1,490,546.71**	**$ 1,479,290.17**	**$ 1,470,640.19**	***-0.58%***
DEBT SERVICE	$ 365,683.43	$ -	$ 357,059.04	$ 357,059.04	$ 353,457.14	*-1.01%*
CAPITAL OUTLAY	$ -	$ 84,500.00	$ 121,500.00	$ 96,500.00	$ 152,215.24	
SUB-TOTAL OPERATIONS	**$ 1,826,300.54**	**$ 1,030,426.79**	**$ 1,969,105.75**	**$ 1,932,849.21**	**$ 1,976,312.57**	***2.25%***
PROCEEDS TO FUND BALANCE	$ 1,212.59	$ -	$ -	$ 1,850.25	$ -	*-100.00%*
TOTAL EXPENDITURES	**$ 1,827,513.13**	**$ 1,030,426.79**	**$ 1,969,105.75**	**$ 1,934,699.46**	**$ 1,976,312.57**	***2.15%***

2025-2027 TWO-YEAR FUNDING CYCLE OF CIP - *Top Priority Projects started and approved prior to this CIP.																
Year	**PROJECT LIMITS**	**Department**	**2027 GO Note**	**2025 GO Note/Bond**	**2024 GO Note**	**Grants funds**	**General Fund Budget**	**Sale of Equiptment/ capital**	**Donations**	**TID 1 - GO Note**	**Water Budget**	**Sewer Budget**	**Utility Fund Balance / Reserve Fund**	**DNR Safe Drinking Water Loan (low interest rate)**	**Total Project Cost**	**Notes**
2025	*Post Office Floor Replacement	Building & Grounds					$20,000.00								**$20,000.00**	
2025	*Veterans Park Sewer Line Replacement	Parks, Rec & Forestry					$21,500.00		**$21,500.00**						**$43,000.00**	
2025	*County Materials Sports Complex – Phase 1C	Parks, Rec & Forestry							$175,000.00						**$175,000.00**	
2025	*County Materials Sports Complex – Phase 1A & 1B	Parks, Rec & Forestry		$258,282.00	**$174,087.81**										**$432,369.81**	
2025	*4th Street Sidewalk Expansion	Public Works			$79,188.13	$91,217.87									**$170,406.00**	
2025	*Water - Reservoir & Inspections	Water Utility									$10,000.00				**$10,000.00**	
2025	*North Business Park Expansion	Tax Increment Districts (TID)								$924,097.00					**$924,097.00**	Contract: Blacktop, Lights, Menzner-Utilities (3-phase Power, Gas, Communications)
2028	Replacement of Municipal Well 1	Water Utility									$40,000.00			$2,990,000.00	**$3,030,000.00**	July 2025 - Municipal well to verify if well can be rehabilitated. If yes, project moves back 10 years.
2025	*Water Tower – Maintenance Painting and Repairs	Water Utility		$120,000.00											**$120,000.00**	
2025	*Community Circle – Culvert Replacement	Public Works					$25,000.00								**$25,000.00**	
2025	*Oak Street – 4th to 5th	Public Works					$15,000.00								**$15,000.00**	
2025	*Sonnentag Road – Pine Street to Village's West Boundary	Public Works					$20,000.00								**$20,000.00**	
2026	Sanitary Sewer Main - Cured-in-place Pipe Lining	Sanitary Sewer Utility		$674,213.00											**$674,213.00**	7.5 Sewer Rate Increase, Adds 50 Years use life on pipes.
2026	STH 107 - State Project 6360-05-05 Reconstruction	Public Works					$84,500.00				$5,500.00				**$90,000.00**	
2026	Street Overlays and Surface Treatments	Public Works					$35,500.00								**$35,500.00**	
2026	1999 Street Sweeper Replacement	VOM		$370,000.00				$8,000.00							**$378,000.00**	
2027	Market St – 4th to 8th Reconstruction	Public Works		$54,648.00		$174,648.00	$120,000.00								**$349,296.00**	Pending Grant approval
Total Cost			**$0.00**	**$1,477,143.00**	**$253,275.94**	**$265,865.87**	**$341,500.00**	**$8,000.00**	**$196,500.00**	**$924,097.00**	**$55,500.00**	**$0.00**	**$0.00**	**$2,990,000.00**	**$6,511,881.81**	

2028 to 2029 - Priority Projects - to be Re-Evaluated in 2027 for next 2-year funding cycle - Prices does not include inflation																
Year	**PROJECT LIMITS**	**Department**	**2027 GO Note**	**2025 GO Note/Bond**	**2024 GO Note**	**Grants funds**	**General Fund Budget**	**Sale of Equiptment/ capital**	**Donations**	**TID 1 - GO Note**	**Water Budget**	**Sewer Budget**	**Utility Fund Balance / Reserve Fund**	**DNR Safe Drinking Water Loan (low interest rate)**	**Total Project Cost**	**Notes**
2028	2012 Dodge Truck Replacement	VMO						$1,000.00				$30,000.00	$18,500.00		**$49,500.00**	Older truck, still in great shape
2028	4th Street - Thornapple to Pheasant	Public Works				$14,589.84	$120,000.00								**$134,589.84**	
2028	1996 International Plow-Dump Truck Replacement	VMO	255000					$10,000.00							**$265,000.00**	2025 CIP Bond restructured debt for this project in 2028 future Bond
2028	2019 Dodge Durango Replacement	Public Safety	47000					$18,000.00							**$65,000.00**	2026 Budget can not fund this. Car only has 50,000 miles, low maintenance cost . Should we hold to replace tell 2028?
2029	5th Street - Main St to Washington Street (part of Main to East St project due to self funding)	Public Works					$120,000.00								**$120,000.00**	Maybe do the very bad parts under the budget. $120K gets two block done at a time. No room within budget.
2029	1994 Stiner Utility Tractor	VOM	58000				$2,000.00								**$60,000.00**	Fund balance / budget?
Total Cost			**$360,000.00**	**$0.00**	**$0.00**	**$14,589.84**	**$242,000.00**	**$29,000.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**	**$18,500.00**	**$0.00**	**$694,089.84**	

2030 to 2035 and up - All Projects to be Re-Evaluated in 2027 Funding cycle and could change pending board decision at that time																	
Year	**PROJECT LIMITS**	**Department**	**Future GO Note**	**MSID Grant 50/50 Split**	**General Fund Budget**	**Sale of Equipment/ capital**	**American legion / Park contract**	**Donation/Park fund (500)**	**TID 1 - Bond**	**Water Budget**	**Sewer Budget**	**Utility Fund Balance / Reserve Fund**	**Water Loan**	**Sewer Loan (rate increase)**	**DNR Safe Drinking Water Loan (low interest rate)**	**Total Project Cost**	**Notes**
2030	5th Spruce Street to Main Street	Public Works	$417,949.84													**$417,949.84**	Maybe do the very bad parts under the budget. $120K gets two block done at a time. No room within budget.
2030	5th - Washigton Street to Hickory St (part of Main to East St project due to self funding)	Public Works			$60,000.00											**$60,000.00**	Maybe do the very bad parts under the budget. $120K gets two block done at a time. No room within budget.
2030	5th - Chestnut Street to East Street	Public Works			$60,000.00											**$60,000.00**	
2030	Water Plant Chemical Room Upgrade	Water Utility								$21,000.00		$70,000.00				**$91,000.00**	
2030	Ordinance- Codification, Supplementation, and Online Hosting	Administration			$32,334.00											**$32,334.00**	Needed, no budget space
2031	Washington Street Reconstruction (6th St to 7th St)	Public Works	$28,575.00		$120,000.00								$66,090.50	$66,090.50		**$280,756.00**	Removed due to General Fund Situation. Note: Large inflation if project is pushed back. Utility can pay its part of the project, not Streets.
2031	2002 CAT Loader/Plow	VOM	$380,000.00													**$380,000.00**	
2032	2023 Dodge Durango Replacement	Public Safety	$47,000.00			$18,000.00										**$65,000.00**	
2032	Water Main Loop Project	Water Utility												$927,725.00		**$927,725.00**	Water Rate increase needed or grant funding
2032	Spruce St - 4th to 5th	Public Works			$39,497.92											**$39,497.92**	
2032	Walnut / Maraview Dr (Culvert Replacement)	Public Works			$15,000.00											**$15,000.00**	
2032	Chestnut Street - 6th to 7th	Public Works			$51,777.88											**$51,777.88**	
2033	Pine Street – 3rd to 4th	Public Works			$67,513.60											**$67,513.60**	
2033	7th Street – Chestnut Street to Washington	Public Works	$197,520.40													**$197,520.40**	
2033	6th Street – Washington Street to Hickory Street	Public Works			$93,216.82											**$93,216.82**	
2034	Hickory Street – 6th to 7th	Public Works			$89,615.68											**$89,615.68**	
2034	Pine Street – 2nd North to Cul-De-Sac	Public Works			$40,823.06											**$40,823.06**	
2035	Hemlock Street – 8th to 7th	Public Works			$103,882.24											**$103,882.24**	
2035	Washington Street – 2nd to 3rd	Public Works			$89,763.52											**$89,763.52**	
2036	Hickory Street – 1st to 2nd	Public Works			$54,445.16											**$54,445.16**	
?	1990 Idaho Norland loader Mounted Snow Blower	VOM	$175,000.00													**$175,000.00**	
?	Drainage Retention Pond - Culvert – 4th Street	Public Works			$30,000.00											**$30,000.00**	
Total Cost			**$1,246,045.24**	**$0.00**	**$917,869.88**	**$18,000.00**	**$0.00**	**$0.00**	**$0.00**	**$21,000.00**	**$0.00**	**$70,000.00**	**$66,090.50**	**$993,815.50**	**$0.00**	**$3,332,821.12**	

2027 Street Projects			
Project	***Grant***	***Local Fund***	***Total project***
Market Street	$245,712.89	$245,712.90	$491,425.79
5th Street	$35,295.39	$52,228.71	$87,524.10
Crack Sealing		$15,000.00	$15,000.00
Totals	**$281,008.28**	**$312,941.61**	**$593,949.89**

2028 Street Projects			
Project	***Grant***	***Local Fund***	***Total project***
TAP Grant - Move to 28'	*$55,968.00*	*$13,992.00*	*$69,960.00*
2028 Crack Sealing / Chip Sealing		*$106,008.00*	*$106,008.00*
Totals	**$55,968.00**	**$120,000.00**	**$175,968.00**

2029 Street Projects			
Project	***Grant***	***Local Fund***	***Total project***
Street Reconstruction		$120,000.00	*$120,000.00*
Totals	**$0.00**	**$120,000.00**	**$120,000.00**

2027 Street Project Proposed Funding	
Funding	***Amount***
2025 Market St Bond	$54,648.00
2027 CIP General Fund Cash	$120,000.00
2027 Street Maintenance Budget	$15,000.00
2028-29: CIP Borrowing (27 Note) ?	$124,500.00
Total	$314,148.00

2028-2029 CIP Bond Funding (proposed)	
2027 Streets	$124,500.00
1996 Dump Truck Replacement (27/2028)	$265,000.00
2019 Police Car (2027/28)	$65,000.00
2014 Utility Tractor Replacement (2028/29)	$50,000.00
Total projected Note as of 9/9/2026	**$504,500.00**

Village of Marathon City
Market Street (8th Street to 4th Street)
Opinion of Probable Cost
October 2025

	Description	Unit of Measure	Estimated Quantity	Unit Price	Item Total
Market Street (8th Street to 4th Street, 35'/37'+/- Paved 1,200 LF)					
	Mobilization, Removals, Traffic Control & Bonds	LS	1	$ 26,000.00	$ 26,000.00
	Pulverize and Re-laid Existing Asphalt	SY	6700	$ 10.00	$ 67,000.00
	Haul Excess Pulverized Material	CY	350	$ 15.00	$ 5,250.00
	Storm Sewer - 18" RCP	LF	350	$ 100.00	$ 35,000.00
	Storm Curb Inlet - 2’ x 3’ Precast Box w/Frame & Grate	EA	4	$ 3,000.00	$ 12,000.00
	Excavation Below Subgrade (EBS) (Excavation Only)	CY	250	$ 20.00	$ 5,000.00
	Place Pulverized Material in EBS	CY	250	$ 10.00	$ 2,500.00
	Finish Grading Base Aggregate in Prep of HMA Paving	LF	1200	$ 5.00	$ 6,000.00
	Sawcut Asphalt	LF	331	$ 3.50	$ 1,158.50
	Curb and Gutter	LF	1200	$ 27.00	$ 32,400.00
	Concrete Ramp with Detetable Warning Fields	EA	15	$ 1,500.00	$ 22,500.00
	HMA Pavement - Upper Layer (1.75"), 4 MT 58-28 S	SY	6700	$ 10.00	$ 67,000.00
	HMA Pavement - Lower Layer (2.25"), 4 MT 58-28 S	SY	6700	$ 13.00	$ 87,100.00
	Asphalt Cleaning & Sweeping	SY	6700	$ 0.10	$ 670.00
	Asphaltic Tack Coat	SY	6700	$ 0.30	$ 2,010.00
				Subtotal - Market Street	$ 371,588.50
				Contingencies (15%)	$55,738.28
				Professional Services (15%)	$64,099.02
				Total - Market Street	**$491,425.79**

Wisconsin Department of Transportation
Office of the Secretary
4822 Madison Yards Way, S903
Madison, WI 53705

Governor Tony Evers
Secretary Kristina Boardman
wisconsindot.gov
Telephone: (608) 266-1114
Email: sec.exec@dot.wi.gov

April 15, 2026

The Honorable Steven Cherek
Village of Marathon City
311 Walnut St
Marathon City, WI 54448

Dear Steven Cherek,

Congratulations! This letter confirms funding for your local project on **Market St** from the 2026-27 **Municipal Street Improvement Discretionary Program (MSID)**, which is a component of the Local Roads Improvement Program (LRIP), a reimbursement program of the Wisconsin Department of Transportation (WisDOT). This program assists local units of government in improving deteriorating county highways, town roads, and municipal streets under the authority of the local unit of government by paying up to **50%** of the total eligible project costs, with the balance of costs funded by the political subdivision where the work is performed.

Your project was one of **28 MSID** projects selected for funding in the 2026-27 biennium. The total eligible cost of the project is currently estimated to be **$491,425.79** based on the application materials submitted. WisDOT will reimburse the Village of Marathon City **for up to a limit of $245,712.89.**

You will soon receive a signed State/Municipal Project Agreement (SMA) from WisDOT. It is important that you **not incur any project costs** until receipt of your signed State Municipal Project Agreement (SMA) from WisDOT. Additionally, please be aware of the new program requirement beginning this cycle which is to provide advertising information to the department at least 7 days prior to advertising. More information on how to provide this information is located in the LRIP Guidelines and Requirements and on the LRIP webpage.

I greatly appreciate your commitment to provide a quality transportation system that promotes public safety and economic development. Our state and local partnership is imperative to the future of Wisconsin's transportation infrastructure. Congratulations on your project award, which is a key part of this effort.

Sincerely,

Kristina Boardman, Secretary

Village of Marathon City
2030 Roadway Improvements
Opinion of Probable Cost
August 2026

	Description	Unit of Measure	Estimated Quantity	Unit Price	Item Total
5th Street - (Chestnut Street to East Street, - Paved 290 LF)					
	Mobilization, Removals, Traffic Control & Bonds	LS	1	$ 8,000.00	$ 8,000.00
	Pulverize and Re-laid Existing Asphalt	SY	1000	$ 10.00	$ 10,000.00
	Haul Excess Pulverized Material	CY	50	$ 20.00	$ 1,000.00
	Removal Existing Curb and Gutter	LF	300	$ 8.00	$ 2,400.00
	Excavation Below Subgrade (EBS) (Excavation Only)	CY	40	$ 25.00	$ 1,000.00
	Place Pulverized Material in EBS	CY	40	$ 10.00	$ 400.00
	Finish Grading Base Aggregate in Prep of HMA Paving	LF	290	$ 6.00	$ 1,740.00
	Sawcut Asphalt	LF	100	$ 5.00	$ 500.00
	Storm Curb Inlet - 2'x3'	EA	1	$ 3,600.00	$ 3,600.00
	Storm Sewer - 12" RCP	LF	8	$ 120.00	$ 960.00
	Concrete Sidewalk - 4"	SF	200	$ 8.00	$ 1,600.00
	Concrete Driveway - 6"	SF	100	$ 10.00	$ 1,000.00
	Detecable Warning Field (2'x2")	EA	4	$ 300.00	$ 1,200.00
	HMA Pavement - Upper Layer (1.75"), 4 MT 58-28 S	SY	1030	$ 12.00	$ 12,360.00
	HMA Pavement - Lower Layer (1.75"), 4 MT 58-28 S	SY	1030	$ 14.00	$ 14,420.00
	Asphalt Cleaning & Sweeping	SY	1030	$ 0.05	$ 51.50
	Asphaltic Tack Coat	SY	1030	$ 0.25	$ 257.50
	Curb and Gutter	LF	290	$ 30.00	$ 8,700.00
				Subtotal - 5th	$ 69,189.00
				Contingencies (10%)	$6,918.90
				Professional Services (15%)	$11,416.19
				Total - 5th St	**$87,524.09**

2026 - 2027
Local Roads Improvement Program (LRIP)
State Municipal Project Agreement

Date:	**July 18, 2026**	Program Type:	**MSILT**
		CVT:	**37151**
LRIP Project Number:	**20406**	Project ID:	**39508802704**
County:	**Marathon**	Appropriation:	**27800**
Recipient:	**Village of Marathon City**	Account:	**8700140**

The signatory city, village, town or county, hereinafter called the Municipality, through its duly authorized officers or officials via the signed LRIP application form and terms and conditions, and the State of Wisconsin Department of Transportation, hereinafter called the State, enter into this agreement, hereinafter called the Agreement, to accomplish the described project, hereinafter called the Project.

The authority for the Municipality and the State to enter into this agreement is provided by the *Wisconsin Administrative Code TRANS 206.03(12).*

Improvement Type: **Reconditioning** Intended Construction Year: **2027**

Surface Type: **70 - Hot Mix Asphalt Pavement (HMAC)**

On Route 1: **4th St**
At Route: **Westview Dr**
Toward Route: **Pheasant Ln (Termini)**
Structure **None**
Section Length **581 ft**

Need for Improvement: **Failed Asphalt Pavement**
Other Work: **Adjust manholes, Re-establish crown, Pavement marking**

Thickness	Travel Width (Per Lane)	Left Shoulder	Curb & Gutter	Right Shoulder	Curb & Gutter
4.00 in	**11 ft 0 in**	**2 ft 0 in**	**N**	**2 ft 0 in**	**N**

Project Cost Summary	Estimated Costs	LRIP/State Funds	Municipal Funds (includes ineligible costs)
Engineering:	**$14,420.34**		
Right-of-Way Acquisition:	**$0.00**		
Construction:	**$120,169.50**		
Total Eligible Costs:	**$134,589.84**		
Total Ineligible Costs	**$0.00**		
Total Improvement Costs:	**$134,589.84**	**$35,295.39**	**$99,294.45**

This request is subject to the terms and conditions agreed to at the time of application for the designated MUNICIPALITY and upon acceptance by the STATE, per signature below, shall constitute agreement between the MUNICIPALITY and the STATE.

Accepted for the State of Wisconsin, Department of Transportation:

By: Merrill Mechler-Hickson
Local Transportation Programs and Finance

July 18, 2026
Date

Opinion of Probable Cost
August 2024

	Description	Unit of Measure	Estimated Quantity	Unit Price	Item Total
4th Street (Thornapple to Pheasant, 30'/22'+/- Paved 700LF)					
	Mobilization, Removals, Traffic Control & Bonds	LS	1	$ 23,500.00	$ 23,500.00
	Pulverize and Re-laid Existing Asphalt	SY	2400	$ 10.00	$ 24,000.00
	Haul Excess Pulverized Material	CY	120	$ 15.00	$ 1,800.00
	Excavation Below Subgrade (EBS) (Excavation Only)	CY	80	$ 20.00	$ 1,600.00
	Place Pulverized Material in EBS	CY	80	$ 10.00	$ 800.00
	Finish Grading Base Aggregate in Prep of HMA Paving	LF	700	$ 5.00	$ 3,500.00
	Sawcut Asphalt	LF	150	$ 3.50	$ 525.00
	HMA Pavement - Upper Layer (2"), 4 MT 58-28 S	SY	2400	$ 11.00	$ 26,400.00
	HMA Pavement - Lower Layer (2"), 4 MT 58-28 S	SY	2400	$ 11.00	$ 26,400.00
	Asphalt Cleaning & Sweeping	SY	2400	$ 0.05	$ 120.00
	Asphaltic Tack Coat	SY	2400	$ 0.25	$ 600.00
				Subtotal - 4th Street	$ 109,245.00
				Contingencies (10%)	$10,924.50
				Professional Services (12%)	$14,420.34
				Total - 4th Street	**$134,589.84**

Wisconsin Department of Transportation
Office of the Secretary
4822 Madison Yards Way, S903
Madison, WI 53705

Governor Tony Evers
Secretary Kristina Boardman
Wisconsindot.gov
Telephone: (608) 266-1114
FAX: (608) 266-9912
Email: sec.exec@dot.wi.gov

August 21, 2026

Steve Cherek
Village of Marathon
311 Walnut St
Marathon, WI 54448

Dear Mr. Cherek,

Congratulations! The Wisconsin Department of Transportation (WisDOT) Secretary's Office has approved the following project(s) considered during the 2026-2030 Transportation Alternatives Program (TAP) program cycle:

Project Title	Federal Award Limit
Marathon Rapid Flash Beacons	$55,968.00

Your project is one of forty-nine (49) projects and approximately $32.6 million of federal TAP funding awarded during this cycle. TAP projects are competitively awarded, and any expenditures beyond this award are the responsibility of the sponsoring agency.

Section 85.021 of the Wisconsin Statutes requires TAP projects to commence within 4 years of the project award date. Please note that the date of this letter constitutes the project award date and as such begins the 4-year commencement deadline.

It is important that you do not incur any project costs until you receive your State/Municipal Agreement (SMA) from WisDOT. A representative from the WisDOT region office will follow up with you regarding project execution. If you have not yet completed the required training, please navigate to TAPWeb to complete your training.

In the interim, if you have any questions, please contact WisDOT TAP and CMAQ Statewide Program Manager, Will Keenan, at 608-266-5402 or will.keenan@dot.wi.gov.

Thank you for participating in the WisDOT Transportation Alternatives Program. We look forward to collaborating with your community to make this project successful.

Sincerely,

Kristina Boardman
Secretary
Wisconsin Department of Transportation

VILLAGE OF MARATHON CITY, MARATHON COUNTY, WISCONSIN
AN ORDINANCE AMENDING ARTICLE 2, SECTION 2.2.4
ENTITLED "SALARIES"

The Village Board of the Village of Marathon City, Marathon County, Wisconsin, do ordain as follows:

SECTION 1: Article 2, Section 2.2.4 of the Code of Ordinances of the Village of Marathon City entitled "Salaries" is hereby amended by the deletion of the stricken text and addition of the underlined text, to provide as follows:

2.2.4 SALARIES

The Village President and Trustees whether operating under general or special law, may, by three-fourths vote of all the members of the village board, determine the salary to be paid the President and Trustees. Salaries heretofore established shall so remain until changed by ~~ordinance~~ resolution as from time to time approved by the village board as provided herein and shall not be increased or diminished during the terms of office. (~~Sec. 61.32, Wis. Stats.~~ Wis. Stat. § 61.32)

SECTION 2: If any provision of this Ordinance is invalid or unconstitutional, or if the application of this Ordinance to any person or circumstances is found invalid or unconstitutional by a Court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the provisions or application of this Ordinance which can be given effect without the invalid or unconstitutional provision or application.

SECTION 3: All Ordinances and parts of ordinances in conflict herewith are hereby repealed.

SECTION 4: This Ordinance shall take effect and be in full force and effect from and after its passage and publication or posting as required by law.

Adopted this _____ day of September, 2026.

VILLAGE OF MARATHON CITY

____
Kurt Handrick, Jr., President

ATTEST:

____
Cassandra Lang, Clerk

Adopted: ___________
Published: ____________