



311 Walnut Street
P.O. Box 487
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Tel: 715-443-2221
www.marathoncitywi.gov

VILLAGE UTILITY COMMISSION

OFFICIAL NOTICE & AGENDA

Wednesday, September 30, 2026
4:00 pm – Marathon Municipal Center

1. CALL TO ORDER

UTILITY ROLL CALL: A. BERENS, B. BOHR, M. TELFORD, D. SEILER, K. HANDRICK JR.

2. PLEDGE OF ALLEGIANCE

3. RECOGNITION OF VISITORS

- a. Virtual Meeting Guidelines
 - i. This meeting will be recorded and available upon request
- b. Public Participation at Government Meetings

4. APPROVAL OF AUGUST 26, 2026 UTILITY COMMISSION MEETING MINUTES

5. REVIEW AND APPROVAL OF PAYMENT OF BILLS

6. PUBLIC UTILITY REPORT

- Water Department Daily Operations Update
- Wastewater Department Daily Operations Update

7. UNFINISHED BUSINESS

- a. Update on Well #5
- b. Update on Cure-In-Place-Piping Project
- c. Update on 4th Street Lift Station
- d. Discuss and Establish Hauled Holding Tank Waste Rates Resolution (Dvorak Sanitation)
- e. Discussion on Guidelines for Public Works Construction

8. NEW BUSINESS

- a. Discuss and Possible Action on Utilizing the Sewer Replacement Fund for Rotork Actuating Valve Repair on Aerobic Digester A
- b. Discuss Draft 2027 Utility Budget

9. SCHEDULED MEETINGS

- a. Regular Meeting: Wednesday, October 28, 2026 – 4:00 pm
- b. Special Meetings as Needed

10. ADJOURNMENT



PUBLIC VIRTUAL ACCESS

Join Teams Meeting: <https://www.microsoft.com/en-us/microsoft-teams/join-a-meeting>

Meeting ID: 261 174 214 35

Passcode: cY2jA33d

Andrew Berens.
Utility Commission Chair

Cassie Lang
Village Clerk / Deputy Treasurer



VILLAGE UTILITY COMMISSION

MINUTES

Wednesday, August 26, 2026

1. CALL TO ORDER at 4:00 pm

UTILITY ROLL CALL: A. BERENS-Present, B. BOHR-Present, M. TELFORD-Present, D. SEILER-Present, K. HANDRICK JR.-Present

2. PLEDGE OF ALLEGIANCE

3. RECOGNITION OF VISITORS

- a. Virtual Meeting Guidelines
 - i. This meeting will be recorded and available upon request
- b. Public Participation at Government Meetings
In Person Attendance: Joey Knauf – Dvorak Sanitation

4. APPROVAL OF JULY 29, 2026 UTILITY COMMISSION MEETING MINUTES

MOTION – Approve July 29, 2026 Utility Commission Minutes

Motion made by Seiler second by Telford. Motion passed by voice vote.

5. REVIEW AND APPROVAL OF PAYMENT OF BILLS

Commission members questioned the following bill payments:

Check 49764 – Visu-Sewer – CIPP Payment Request 3

Check 49797 – Dodson Auto – Water main break asphalt repairs

MOTION – Approve Payment of Bills

Motion made by Handrick second by Bohr. Motion passed by voice vote.

6. PUBLIC UTILITY REPORT

- Water Department Daily Operations Update
- Wastewater Department Daily Operations Update

Director of Public works, Ken Bloom, updated the Commission of the daily operations of the Utility for the month of August. His full report can be found in the Agenda Packet.

7. UNFINISHED BUSINESS

- a. Update on Well #5
Cherek worked with Strand Associates to get together bid documents for test well drilling. A 2-week Advertisement for Bids publication will be in the Record Review September 9th and 16th. Bid opening is scheduled for October 1st at 1:30 pm. Test well drilling will occur near Well 1 and at the new potential location off North Ridge Road. Cherek will be resubmitting the Clean Water Fund loan application due to delays in the project and is working with Ehlers on the PSC audit for the conventional rate case.
- b. Update on Cure-In-Place-Piping Project
The project is up to date on payment of bills for the work completed. There is a large amount of contingency left in the budget. The Village, with Matt from Vierbicher, are looking to add more areas to the project utilizing as much contingency as possible. There are 2 sections of pipe that are beyond the point of lining and need to be dug and replaced before lining can occur. September 4th, Matt will be here to paint the sections that need to be replaced so a dig can be scheduled.
- c. Update on 4th Street Lift Station
No real update since the July 29th meeting.
- d. Discuss and Establish Dvorak Sanitation Holding Tank Dumping Rates
 - i. Discuss Implementation of Dvorak Sanitation Dumping Contract
* Moved to after Item 3
Bloom noted he has not seen issues with permit limits in the 2-month trial period of Dvorak dumping. Cherek proposed establishing a holding tank rate on the Utility Rate sheet as opposed to doing a contract. Holding Tank rates would stay consistent with sewer rate increases. The Village Board would adopt via resolution after the Utility Commission establishes the rate. No rate determination was made at this time.

MOTION – Approve the Extension of Pilot with Current Rate of \$13/1,000 Gallons Until a Rate Can be Established

Motion made by Handrick second by Seiler. Motion passed by voice vote.

8. NEW BUSINESS

- a. Discussion on Guidelines for Public Works Construction

At the August 19th Plan Commission meeting, Cherek shared draft guidelines for residential development. He brought to Utility Commission to determine the utility portion of guidelines. Commission members will be sent the draft for review and will discuss and finalize draft at next meeting.

9. SCHEDULED MEETINGS

- a. Regular Meeting: Wednesday, September 30, 2026 – 4:00 pm
b. Special Meetings as Needed

10. ADJOURNMENT at 5:56 pm

Motion to adjourn made by Seiler second by Handrick. Motion passed by voice vote.

Cassie Lang
Village Clerk / Deputy Treasurer

Marathon City Utility Operations & Facilities Report

For September 2026

Water Treatment Facility Report

The water facility is operating well and meeting all the monthly testing requirements.

A fire hydrant on 4th and Spring Valley Drive (by the school) broke during a Fire Department drill/training session. Wisconsin Hydrant Repair will be onsite September 29th to repair the broken hydrant. The hydrant will not completely shut off, so water continuously leaks out. The service valve to the hydrant was closed until it gets repaired. It is cheaper to repair this hydrant than replace it. While Wisconsin Hydrant Repair is here, they will also attempt to fix the 8" watermain valve on Sonnentag Lane. The operating nut/bolt on top of the valve broke, so we cannot currently operate this valve. If they are successful, they will be able to reattach the operating nut from above ground and eliminate the need to excavate the roadway to make this repair.

The operating stem for the drain valve on the west side retention basin at the water treatment facility is broken, so the tank cannot be completely drained, cleaned, and inspected when needed. The retention basin overflow pipe is also presumed to be cracked, allowing water to periodically overflow out the backside of the water treatment plant. Lane Tank Company is preparing a quote to drain the tank and repair both the drain valve stem and overflow piping to that structure.

Update on new water meter reading software – Cassie Lang

Wastewater Treatment Facility Report

The Wastewater Treatment Facility met all permit limits for the month of August 2026.

The Rotork air actuating valve on Aerobic Digester A has not been consistently working properly. The actuating valve adjusts the airflow to the digester as needed, by opening and closing the valve a certain percentage. Currently it is not adjusting the airflow as intended and is under aerating the digester, which can cause treatment issues long term, regarding biosolids and land spreading limitations. I will be contacting the Rotork Representative for Wisconsin, LAI, to inquire about this issue and get the problem resolved.

UPDATE 9/26 – The quote from LAI for \$2,176.00, to have a technician onsite to fix the issue with the Rotork actuating air valve was the cheapest. The quote was signed and set back to LAI in June 2026. A technician is scheduled to be onsite on September 29th to fix the valve. Adequate aeration of the digester is very important to get proper treatment of biosolids to meet all DNR permit limits, prior to land application. (Update at the meeting)

Wastewater Treatment Facility Report (Continued)

We have been having an issue with the pumps losing prime at the Spring Valley Lift Station. This has caused several off-duty call-ins over the past month. The check valves are not sealing properly allowing water to drain back into the wet well. The solution is to replace both check valves. Both manual plug valves will also be replaced during this project since they are very difficult to operate. The plug valves are the original valves that were installed in 1982. I'm currently in the process of getting quotes and purchasing the 4" plug valves. We have both check valves in stock, in our inventory.

UPDATE 9/26 – The check valve/plug valve assembly on Pump #2 (West Side) has been replaced. A 5" spool piece was also replaced due to rust and deterioration of the pipe. The plug valves are the original valves from 1982, when the lift station was installed, and were very difficult to operate when needed. The east side valve assembly (Pump 1) will be replaced in the next few weeks, as time permits.

The annual required biosolids sampling is scheduled for the week of September 28th. This includes fecal coliform, nutrients, and heavy metals analysis. Sampling for PFAS concentrations in our biosolids (now required annually in our permit by the DNR) will also be conducted. Results of the sampling, including PFAS concentrations, will be shared with the commission. The DNR has set an interim strategy for land application of biosolids based on monitoring results. PFOA + PFOS at or less than 20 ug/kg (ppb) is the threshold for imposing any additional requirements or reductions in land application rates.

Currently we have approximately 100,000 gallons of sludge (biosolids) in storage, ready for land application this fall.

Effluent PFAS sampling continues once every 2 months. So far, our results are looking very promising, that we will not need a PFAS minimization plan; however, we still have approximately a year and half of sampling to complete, prior to any determination for additional DNR requirements.

The effluent disinfection season ends October 1st. The UV lamp racks will be removed, cleaned, and put in storage for the winter. The UV disinfection system will be shut down and put into winterization mode until late April 2027, prior to a May 1st start-up.

Submitted by: Ken Bloom, Director of Public Works & Utilities

Steve Cherek

From: Butzlaff, Kathy - PSC <Kathy.Butzlaff@wisconsin.gov>
Sent: Wednesday, September 23, 2026 10:41 AM
To: Steve Cherek
Cc: Katelynn Harrigan; Brian Roemer; Cassie Lang; Ken Bloom; Hanna, Alex - PSC; Saeed, Zahra - PSC
Subject: [External] Marathon City Water Rate Case, docket 3350-WR-105

Hi Steve,

Commission staff has opened an investigation regarding unauthorized construction related to response PSCW-KAB-2 in docket 3350-WR-105. The investigation docket number is 3350-WI-100.

Commission staff will issue a data request in docket 3350-WI-100. To ensure both dockets progress smoothly, the Utility should respond to the data request as thoroughly and promptly as possible.

Please let us know if you have any questions.

Thanks, Kathy



Kathleen Butzlaff

Audit Manager

Division of Water Utility Regulation and Analysis

Public Service Commission of Wisconsin

Kathleen.Butzlaff@wisconsin.gov | 608.267.9817

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Steve Cherek

From: Butzlaff, Kathy - PSC <Kathy.Butzlaff@wisconsin.gov>
Sent: Wednesday, September 23, 2026 3:02 PM
To: Steve Cherek; KateLynn Harrigan
Cc: Hanna, Alex - PSC; Clark, Chassitti - PSC; Ken Bloom; Cassie Lang; Brian Roemer
Subject: [External] Docket 3350-WR-105 Data Request Follow-up Questions (Marathon City)

Steve and KateLynn,

We reviewed all the Data Request responses and have just three follow-up questions.

KAB-9: Account 465 (Other Water Sales) – The Utility responded these are pump house sales. What are pump house sales? Are these sales metered and billed under Schedule BW-1? If not, explain what rates are used.

CC-2: The utility didn't indicate whether/how it explains the budget plan review at 12 months to customers. Please provide additional details.

CC-3: The Utility did not revise the budget payment application as requested. It still contains the language "in the event service is disconnected, it shall be reconnected only upon payment of all past due charges and reconnection fees." Please refer to the original question and provide more information.

If you want to discuss any of these questions, let us know and we can set up a short meeting. Otherwise, please respond within one week.

Thanks, Kathy



Kathleen Butzlaff

Audit Manager

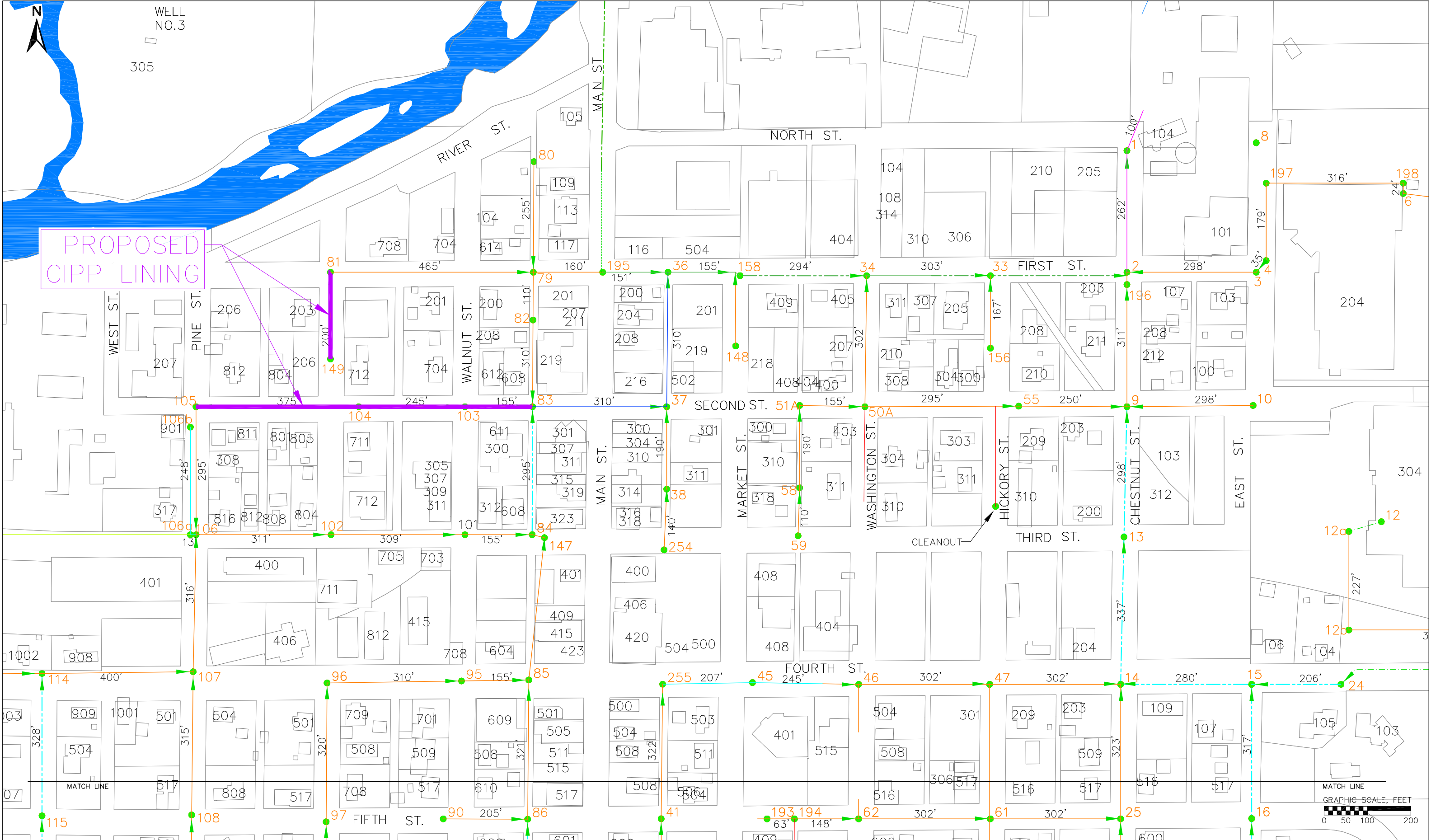
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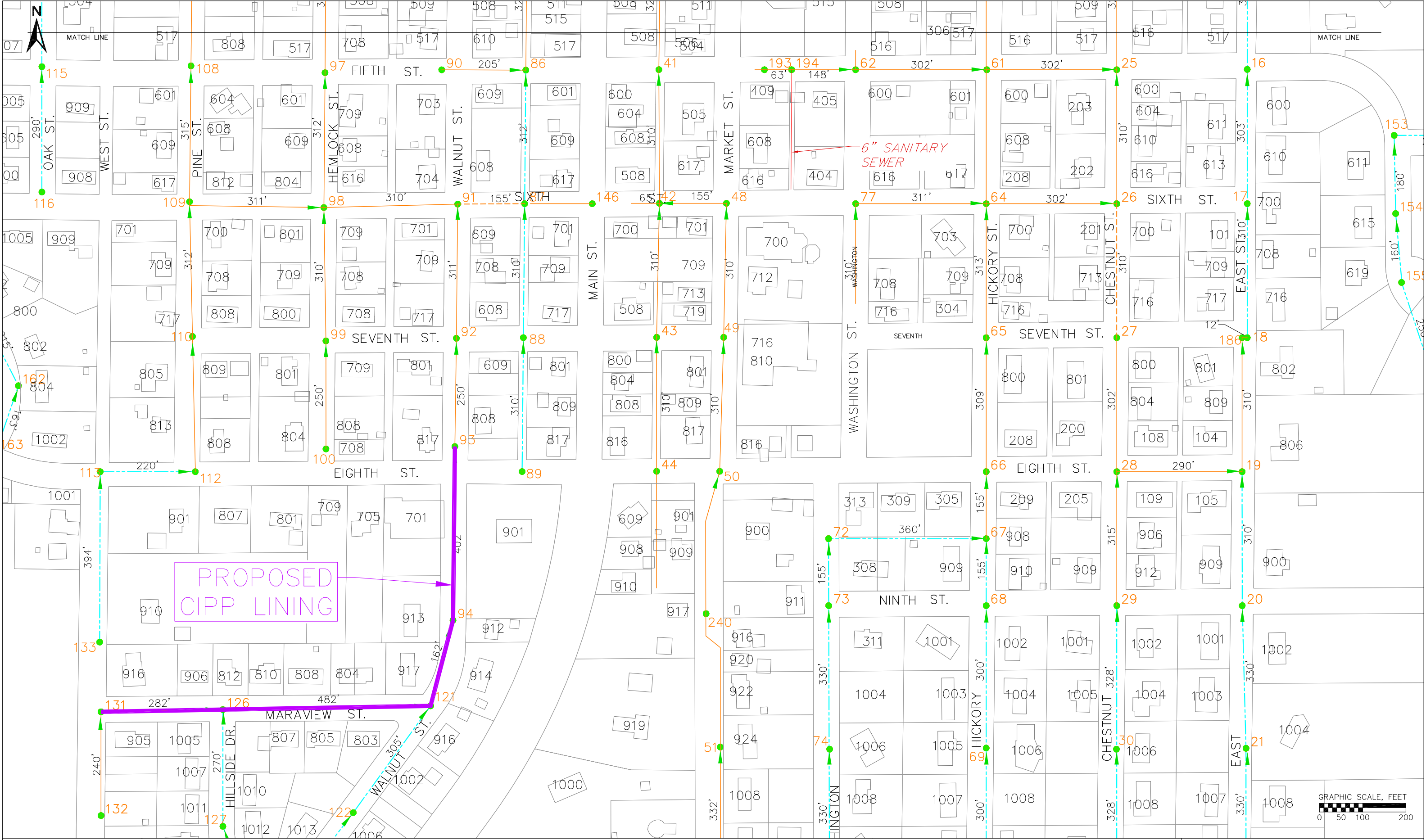
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SANITARY SEWER CIPP LINING EXHIBIT
VILLAGE OF MARATHON CITY, WISCONSIN
SEPTEMBER 2026





SANITARY SEWER CIPP LINING EXHIBIT
VILLAGE OF MARATHON CITY, WISCONSIN
SEPTEMBER 2026



RESOLUTION NO. U-2026-10-7
A RESOLUTION ESTABLISHING HAULED HOLDING TANK WASTE RATES
AND CHARGES

WHEREAS, the Village of Marathon City Wastewater Utility will begin accepting hauled holding tank waste effective October 1, 2026; and

WHEREAS, the Utility Commission has recommended the establishment of rates and charges for such service; and

NOW, THEREFORE, BE IT RESOLVED by the Village Board of the Village of Marathon City, Wisconsin, as follows:

Section 1. Volume Charge

The volume charge for hauled holding tank waste shall be established at ninety percent (90%) of the Residential, Commercial, Public Authority and Industrial Waste Water volume charge in effect for Waste Water Utility Customers.

The hauled holding tank waste volume charge shall automatically adjust whenever the Residential, Commercial, Public Authority and Industrial Waste Water volume charge is amended by the Village Board.

Section 2. Administrative Charge

In addition to the volume charge, a fifty dollar (\$50.00) administrative charge shall be assessed for each bill issued.

The administrative charge shall automatically adjust by the same percentage whenever the quarterly meter charge applicable to Residential, Commercial, Public Authority, and Industrial customers is amended by the Village Board. Such adjustment shall become effective concurrent with the amended quarterly meter charge without further action of the Village Board.

Section 3. Billing Frequency

Customers may elect either monthly or quarterly billing.

The administrative charge established herein shall apply to each bill issued regardless of billing frequency.

Section 4. Administration

The Waste Water Utility is authorized to establish procedures necessary to administer this program and may require documentation of hauled volumes from customers and licensed haulers.

Section 5. Effective Date

This Resolution shall take effect upon adoption and shall apply to all hauled holding tank waste received on and after October 1, 2026.

Adopted this ____ day of _____, 2026.

APPROVED _____
Kurt Handrick, Jr., Village President

ATTEST _____
Cassie Lang, Clerk / Deputy Treasurer

Design and Construction Guidelines

For Public Works Construction

All design and construction shall be in accordance with the Village of Marathon City Ordinances, as well as all other State and local government regulations. Plans and specifications for all public improvement shall be provided, signed and sealed by a Professional Engineer registered in the State of Wisconsin.

Concrete Sidewalk

1. Sidewalks shall be provided on both sides of arterial and collector streets. Sidewalks along minor streets shall be provided on at least one side of the street if within 1,000 feet of a school.
2. All new concrete sidewalks shall be a minimum of 5 feet wide in residential areas.
3. Sidewalk shall be a minimum of 4 inches thick on a base of 6 inches of dense aggregate base course. Sidewalks across driveways shall be a minimum of 6 inches thick on a base of 6 inches dense aggregate base course in residential areas and a minimum of 8 inches thick in commercial or industrial areas.
4. Sidewalk shall be located 0.5 feet – 1.0 feet from the property line, except in areas in which an approved offset may be required to match existing conditions.
5. Sidewalks shall meet ADA requirements.
6. Sidewalks shall have a slope of 1.5% sloped toward the curb.
7. Curb ramps and detectable warning fields (truncated domes) will be required at all intersections and any mid-block crossings.

Multi-Use Path

1. Paved multi-use trails shall be provided in accordance with the sidewalk and trail plans or other approved development plans, and shall have a minimum width of 10 feet.
2. Multi-use trails shall be designed in accordance with the *Wisconsin Bicycle Facility Design Handbook*.
3. HMA pavement shall be a minimum of 2.5 inches thick on 12 inches of dense aggregate base course. Multi-use trails shall meet ADA requirements where practical.
4. The minimum terrace width between the curb and street edge of the trail shall be 6 feet unless otherwise approved by the Village.

Driveways

1. No residential driveway shall be less than 10 feet in width or more than 24 feet in width at the edge of the street or sidewalk.
2. Cutting of flow line is prohibited for driveway construction. The curb head shall be cut using a profile curb cut saw. Alternatively, the entire curb and gutter may be replaced.
3. Driveway width shall be in accordance with the appropriate Zoning District as noted in Chapter 6 – Public Works and labeled on the plan set.
4. Driveway slopes shall not exceed twelve percent (12%) unless approved by the Village Board.
5. Where concrete approaches are required, residential driveway approaches shall be constructed with a minimum of six (6) inches of concrete over a minimum of four (4)

inches of compacted crushed limestone. For asphalt driveways, a minimum of two and one half (2 ½) inches of bituminous surface material over a minimum of ten (10) inches of compacted crushed stone shall be provided.

6. Where concrete approaches are required, non-residential driveway approaches shall consist of a minimum of eight (8) inches poured concrete over a minimum of four (4) inches compacted crushed stone.

Streets, Grading, & Site

1. Streets shall conform to Chapter 14 of the Village Ordinance.
2. Streets shall have a minimum paving width of 32 feet for residential or minor streets and 40 feet for collector streets.
3. All streets shall include curb and gutter.
4. All pavements shall have a minimum crown cross slope of 2.0%. Detailed intersections plans shall be provided, showing design elevations and slopes. Crosswalks and curb ramps at intersections shall be ADA compliant.
5. The street surface shall consist of not less than ten inches of crushed gravel and surfaced with asphalt (3.5" minimum) or concrete (8" minimum). Additional base course may be required following a proof roll.
6. The constructed base course shall pass a proof roll prior to placement of asphalt paving.
7. Asphalt paving during inclement weather shall be completed in conformance with applicable WisDOT specifications.
8. The minimum terrace width shall be 6 feet and shall have a slope of 4%, draining towards the street.
9. Detailed engineering drawings shall be provided prior to final plan approval, including the following:
 - a. Include a plan for streetlights and street signage. Signage shall include stop signs, street name signs, speed limit signs, and no parking signs.
 - b. All crosswalks shall comply with ADA slope requirements.
 - c. Provide construction details for proposed improvements including manholes, inlets, erosion control, hydrants, etc.
 - d. Provide typical sections for all streets.
 - e. Survey and clearly show all existing improvements at connection points including street, sanitary sewer, water main, storm sewer, and all dry utilities.
 - f. Provide plan and profile drawings for all sanitary sewer, storm sewer, and water main outside the right of way.

Water Main

1. Water main shall be Ductile Iron pipe unless otherwise approved and bedded with Type 3 Embedment (sand or sand screenings). Bedding shall be a minimum of 6 inches under and 12 inches over top of the pipe. The Village may consider PVC C900 Pressure Class 150 (DR 18) Water Main on a case-by-case basis.
2. Water services 1 inches and smaller shall be copper.
3. The minimum spacing between taps on C900 water main shall be 3 feet and 2 feet away from any bell or joint restraint.

4. Water main shall be installed with tracer wire. Tracer wire shall extend to the surface at all hydrants in a tracer wire access box.
5. All mains shall be a minimum of 8 inches in diameter with the exception of hydrant leads, which shall be 6 inches.
6. Water main shall have a minimum cover of 7 feet, with proper clearances between the water main and storm/sanitary sewers. Detailed elevations shall be provided at all water and sewer crossings.
7. All water mains are required to be looped or as approved by Village Board.
8. Mechanical Joint fittings with mega lugs are required for all directional change fittings and water main ends.
9. Fire hydrants shall be located 3.5 feet behind the back of the curb unless otherwise approved. Hydrant valves shall be placed in the street.
10. A fire hydrant shall be required at the end of all dead-end lines.
11. Fire hydrants shall be Waterous Pacer WB67, or as approved by the Village Board.
12. Curb Boxes shall be Bingham and Taylor Buffalo Type and installed with the extension rod and guide ring.
13. Curb valves shall be Mueller H15209 for 1 inches services, equivalent for larger services, or as approved by the Director of Public Services.
14. Corporation stops shall be Mueller H15008 for 1 inches services, equivalent for larger services, or as approved by the Director of Public Services.
15. Curb boxes shall be located 3.5 feet behind the back of curb. Curb boxes shall be referenced by station and offset on the engineering drawings.
16. Water valves shall be American Flow Control Series 2500 Resilient Wedge Gate Valves or as approved by the Village Board.
17. A sign reading 'Water Valve' shall be installed next to any valves situated outside the right-of-way. These signs shall be affixed to treated 4 inches x 4 inches wooden posts.
18. Lateral ends shall be marked with a painted 4 inches x 4 inches wood post.
19. Water mains shall undergo a pressure and leakage test. Services shall be tested to the curb stop.
20. A minimum of two safe water samples are required, with a minimum of 24 hours between each sample. If the second water sample fails, two consecutive safe water samples are required.
21. Excavated material from the trench not suitable for backfill, as deemed by the Village, shall be removed and replaced with select trench backfill.
22. All water main construction shall meet the Standard Specifications for Sewer and Water Construction in Wisconsin.

Sanitary Sewer

1. The sanitary sewer shall be PVC and bedded with Class C Bedding (clear stone). SDR shall be determined by the design depth.
2. Tracer wire shall be installed with all new laterals.
3. Tracer wire boxes shall be provided and located 3.5 feet behind the back of the curb. Tracer wire shall extend to the right-of-way. "Sewer" shall be stamped on the lid of the access box.

4. All manhole castings shall be Neenah R-1550 with Type B Non-rocking lids and concealed pick holes.
5. Excavated material from the trench, deemed not suitable for backfill by the Village, shall be removed and replaced with select trench backfill.
6. All new sanitary sewer mains shall be televised. Two copies of the televising report and a suitable electronic file shall be provided to the Village.
7. Mandrel testing is required on all sanitary sewer. Low pressure air tests are required on all new sanitary sewer construction.
8. All manholes installed outside of the right-of-way shall have a rim elevation one foot above the existing ground. A sign with the text "Sanitary Sewer" shall be installed adjacent to manholes located outside of the right-of-way. Signs should be mounted on treated 4 inches x 4 inches wood posts.
9. Lateral depth at the right-of-way shall not exceed 12 feet without proper justification. Variances from this requirement may be approved by the Village.
10. Lateral ends shall be capped with a glued-on cap and marked with a painted 4 inches x 4 inches post.
11. All sanitary sewer construction shall meet the Standard Specifications for Sewer and Water Construction in Wisconsin.
12. Manholes shall be constructed with steps.

Storm Sewer and Storm Water Management

1. Storm sewer within street right-of-ways shall be reinforced concrete pipe.
2. All public endwalls shall be reinforced concrete pipe unless approved by the Village Board.
3. Storm sewer bedding shall be clear stone.
4. The minimum cover for all storm sewers shall be 2 feet unless approved by the Village.
5. Excavated material from the trench not suitable for backfill, as deemed by the Village Engineer, shall be removed and replaced with select trench backfill.
6. Adjustment rings for all curb inlets shall have a minimum height of 4 inches and a maximum height of 12 inches.
7. Manholes 3 feet deep and greater shall be constructed with steps.
8. All manholes installed outside of the right-of-way shall have a rim elevation 1 foot above the existing ground. A sign reading "Storm Sewer" shall be installed adjacent to manholes outside of the right-of-way. The signs shall be mounted on treated 4 inches x 4 inches wooden posts.
9. Inlets at low points shall have Neenah Type R grates. Inlets on grade shall be directional Type L. All inlets shall be stamped "Drains to River".
10. Infiltration basins shall not be restored until the remainder of the site has been fully restored.
11. Test pits shall be completed within the infiltration area of all proposed infiltration facilities. Test pit locations shall be shown on the engineering drawings.
12. All stormwater facilities shall conform to WDNR Technical Standards for pre and post construction stormwater management.

13. All storm sewer shall be sized for the 10-year storm event and a safe overflow shall be provided for the 100 year storm event. Large drainageways, as determined by the Village Board, may require additional capacity.
14. Double inlets shall be provided at all low points.
15. The last two pipes shall be strapped together at end sections on all pipes 18 inches and greater.
16. No slopes shall exceed 3:1 (H:V) unless approved by the Village.
17. Erosion matting is required for all restoration on slopes with a gradient of 4:1 or greater, as well as in areas that channel water.

Grading, Restoration & Erosion Control

1. All disturbed areas shall be seeded and mulched within 15 days of disturbance and shall be completed before the end of the construction season.
2. All storm drain inlets shall have adequate erosion control protection.
3. All silt fence shall be properly installed, maintained, and removed upon establishment of turf.
4. All sites shall be adequately protected to prevent sediment from leaving the site.
5. Adequate survey data shall be shown on the engineering drawings, showing existing elevations sufficient enough to ensure no adverse impacts to adjacent properties.

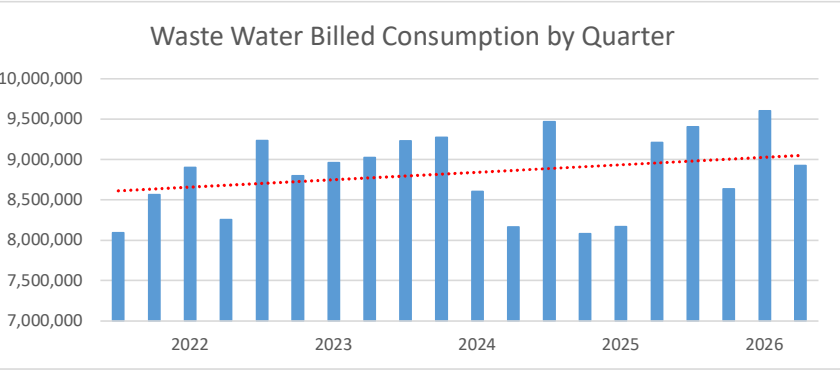
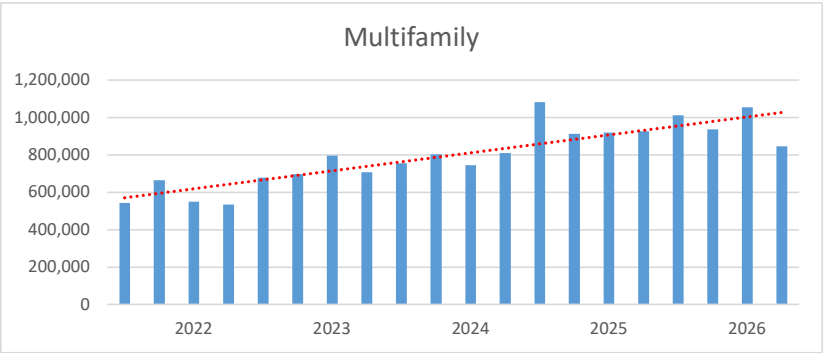
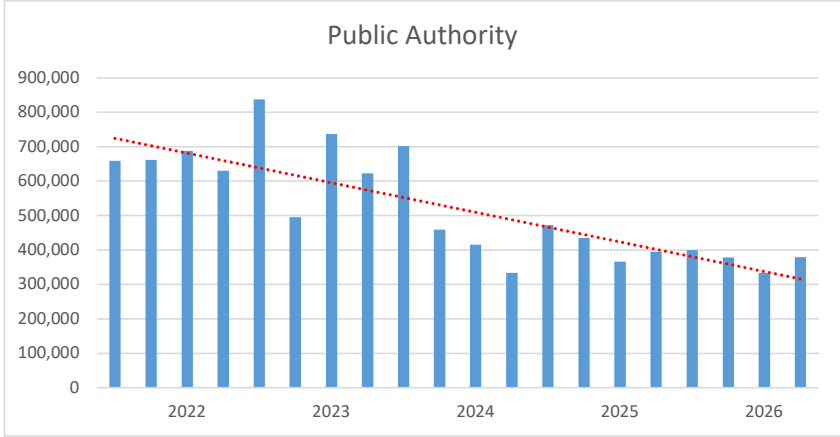
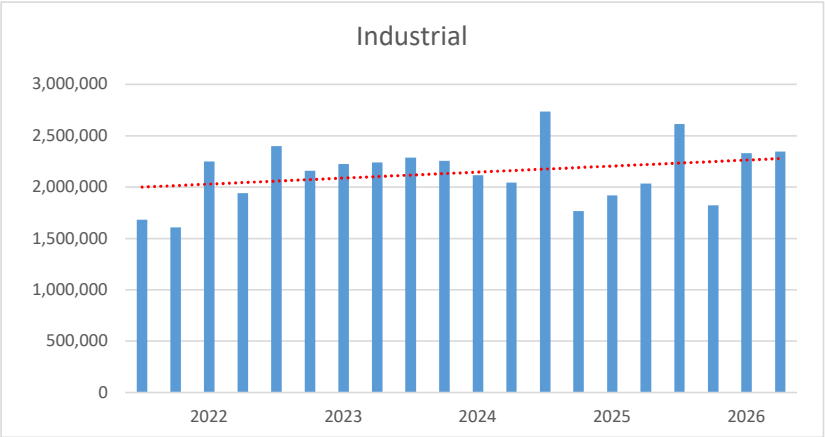
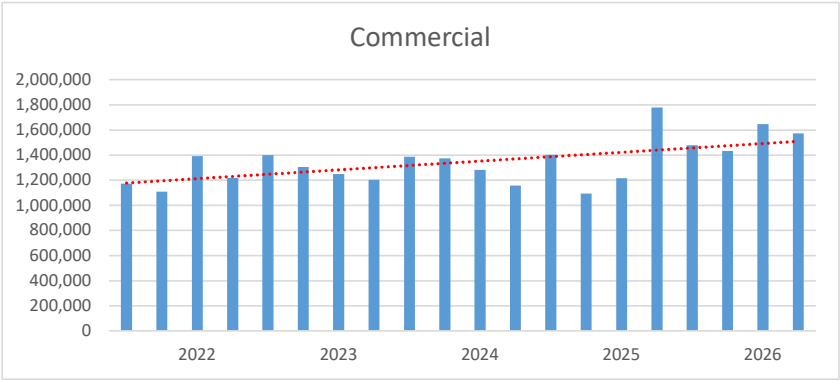
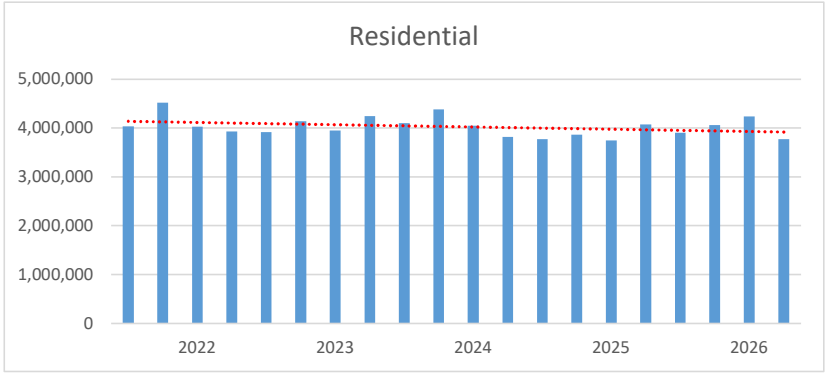
Easements

1. All Easements shall be specific to the intended use.
2. All sanitary sewer, water main, and storm sewer pipes outside of the right-of-way shall be covered by an easement to the benefit of the Village of Marathon City.
3. All sanitary sewer, water main, and storm sewer easements shall be a minimum of 30 feet, unless approved by the Village. Easements that hold two utilities shall be a minimum of 35 feet wide. Easements with more than two uses shall be determined by the Village. Additional easement width may be required, depending on the depth of utilities.

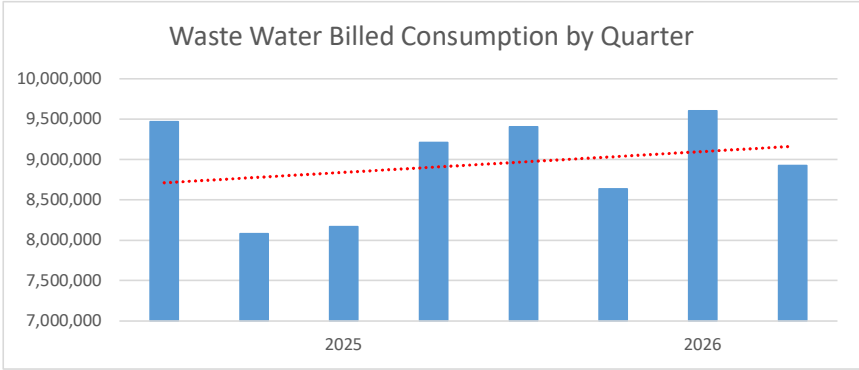
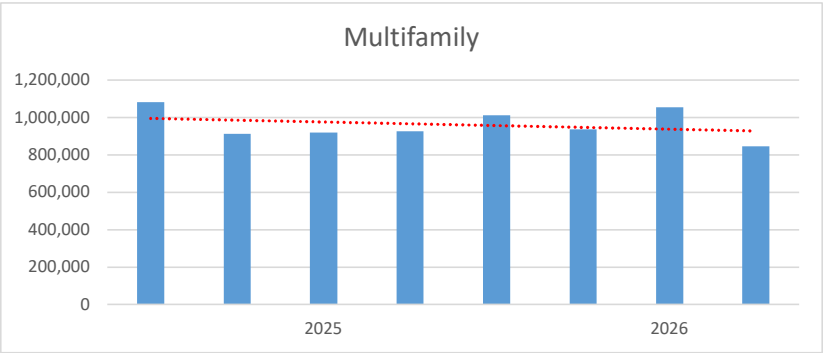
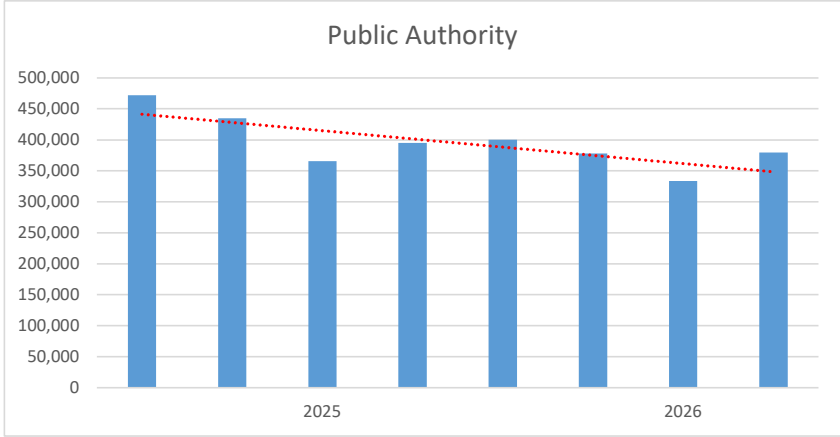
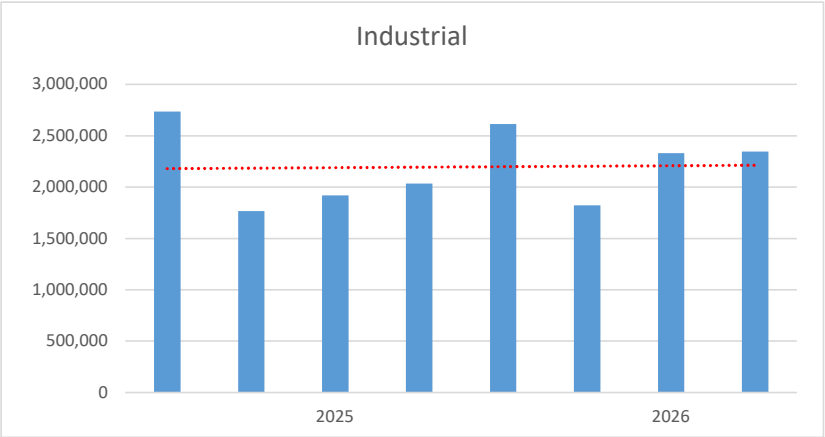
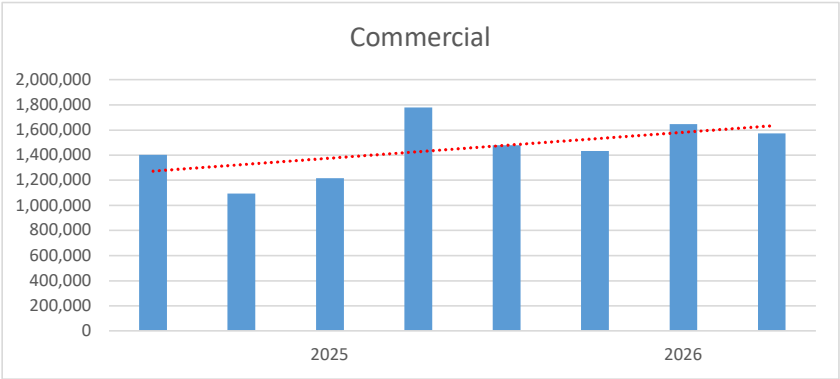
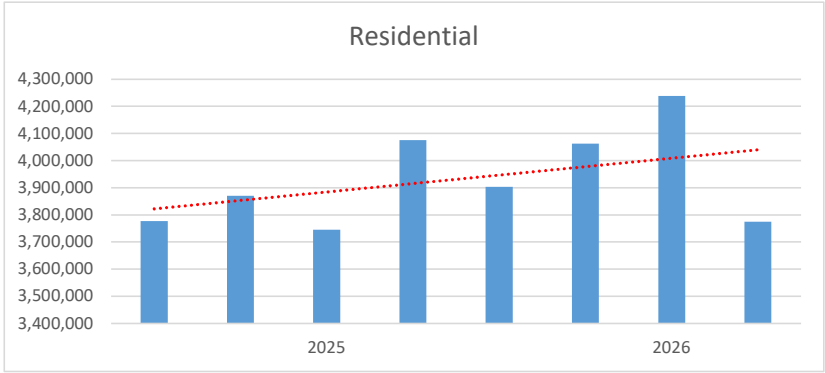
VILLAGE OF MARATHON CITY
QUARTERLY UTILITY METER CHARGES

<u>SEWER RATE</u>		<i>PHASED RATE INCREASE</i>		
<u>QUARTERLY METER CHARGES</u>		Q4, 2025	Q4, 2026	Q4, 2027
RESIDENTIAL RATE		5.50%	5.50%	3.00%
5/8" METER		\$ 61.79	\$ 65.19	\$ 67.14
3/4" METER		\$ 61.79	\$ 65.19	\$ 67.14
<u>COMMERCIAL, INDUSTRIAL, PUBLIC AUTHORITY RATES</u>				
5/8" METER		\$ 92.67	\$ 97.77	\$ 100.70
3/4" METER		\$ 92.67	\$ 97.77	\$ 100.70
1" METER		\$ 138.92	\$ 146.56	\$ 150.95
1 1/4" METER		\$ 185.30	\$ 195.49	\$ 201.35
1 1/2" METER		\$ 231.45	\$ 244.18	\$ 251.50
2" METER		\$ 277.83	\$ 293.11	\$ 301.90
3" METER		\$ 476.74	\$ 502.96	\$ 518.05
<u>VOLUME CHARGE</u>	Per 1000 GL	\$ 19.72	\$ 20.80	\$ 21.43
<u>HIGH STRENGTH INDUSTRIAL CHARGES</u>				
<u>VOLUME CHARGE</u>	Per 1000 GL	\$ 10.79	\$ 11.39	\$ 11.73
<u>SURCHARGE</u>				
BOD OVER 250 MG/L	PER POUND	\$ 1.49	\$ 1.57	\$ 1.62
SS OVER 150 MG/L	PER POUND	\$ 1.21	\$ 1.28	\$ 1.32
PHOSPHORUS OVER 5 MG/L	PER POUND	\$ 26.52	\$ 27.98	\$ 28.82
<u>HIGH STRENGTH CUSTOMER FIXED CHARGE</u>		\$ 2,422.86	\$ 2,556.12	\$ 2,632.80
(Fixed charge is for water and sewer combined)				
Hauled Holding Tank Waste - Quarterly or Monthly				
Hauled Holding Tanks Waste				
Volume Charge	Per 1000 GL	\$ 18.72	\$ 19.28	
Administration fee (per billing cycle)		\$ 50.00	\$ 51.50	

5 Year Waste Water Trends



2 Year Waste Water Trends



REVENUES	Count	1Year - 2025 Q2 to 2026 Q2	MC	CM	2027 Projected Rev
200-00-46410-000-450 Sales - Residential	496	15,979,735			\$ 461,759.97
200-00-46410-000-451 Sales - Commercial	70	6,133,720			\$ 162,649.39
200-00-46410-000-452 Sales - Industrial	27	4,645,108	\$ 93,796.87	\$ 15,793.33	\$ 212,548.53
200-00-46410-000-453 Sales - Multifamily	14	3,851,263			\$ 92,037.85
200-00-46410-000-454 Sales - Public Auth.	13	1,490,628			\$ 43,434.99
SUBTOTAL WASTEWEATER SALES	620	36,260,589			\$ 972,430.73
2 Year average					2027 Projected Rev
200-00-46410-000-450 Sales - Residential	496	15,723,610			\$ 456,431.78
200-00-46410-000-451 Sales - Commercial	70	5,811,580			\$ 155,947.89
200-00-46410-000-452 Sales - Industrial	27	4,471,580	\$ 97,589.33	\$ 15,517.98	\$ 212,441.07
200-00-46410-000-453 Sales - Multifamily	14	3,847,442			\$ 91,958.35
200-00-46410-000-454 Sales - Public Auth.	13	1,579,119			\$ 45,275.88
SUBTOTAL WASTEWEATER SALES	620	35,742,342			\$ 962,054.97
5 year average					2027 Projected Rev
200-00-46410-000-450 Sales - Residential	496	16,110,803			\$ 464,486.58
200-00-46410-000-451 Sales - Commercial	70	5,375,298			\$ 146,871.89
200-00-46410-000-452 Sales - Industrial	27	4,329,261	\$ 98,486.36	\$ 15,831.21	\$ 210,690.68
200-00-46410-000-453 Sales - Multifamily	14	3,196,967			\$ 78,426.49
200-00-46410-000-454 Sales - Public Auth.	13	2,079,870			\$ 55,693.03
SUBTOTAL WASTEWEATER SALES	620	35,259,486			\$ 956,168.67

2027 WASTE WATER BUDGET - 9-28-2026 Draft**5.5% Rate Increase - (Q4 2026)***2024-26 Inactive Accounts - combined/replaced in 2027*

REVENUES	ACTUAL 2023 REVENUES	ACTUAL 2024 REVENUES	ACTUAL 2025 REVENUES	As Of 9/22/2026 2026 REVENUES	PROJECTED Year End 2026	ADOPTED 2026 REVENUES	PROPOSED 2027 REVENUES	YOY Percent Change
200-00-46410-000-450 Sales - Residential	\$ 291,473.49	\$ 387,104.89	\$ 416,909.41	\$ 330,013.56	\$ 440,018.08	\$ 430,064.52	\$ 456,431.78	6.13%
200-00-46410-000-451 Sales - Commercial	\$ 153,298.37	\$ 224,228.89	\$ 139,236.95	\$ 111,188.00	\$ 148,250.66	\$ 138,473.99	\$ 155,947.89	12.62%
200-00-46410-000-452 Sales - Industrial	\$ 179,432.65	\$ 178,488.16	\$ 213,014.51	\$ 160,499.87	\$ 213,999.83	\$ 208,516.80	\$ 212,441.07	1.88%
200-00-46410-000-453 Sales - Multifamily	\$ 18,042.50	\$ 23,161.24	\$ 82,693.71	\$ 64,369.00	\$ 85,825.33	\$ 85,708.84	\$ 91,958.35	7.29%
200-00-46410-000-454 Sales - Public Auth.	\$ 39,097.85	\$ 46,203.78	\$ 42,068.05	\$ 35,408.43	\$ 47,211.24	\$ 45,046.76	\$ 45,275.88	0.51%
200-00-46410-200-000 Sewer Sales - Sewer Dumping	\$ -	\$ 130.00	\$ 165.00	\$ 4,137.27	\$ 5,516.36	\$ -	\$ 11,032.00	
SUBTOTAL WATER SALES	\$ 681,344.86	\$ 859,316.96	\$ 894,087.63	\$ 705,616.13	\$ 940,821.50	\$ 907,810.91	\$ 973,086.97	7.19%
200-00-46410-000-455 Cust. Penalties	\$ 1,763.91	\$ 2,097.93	\$ 1,988.27	\$ 1,426.03	\$ 1,901.38	\$ 2,000.00	\$ 2,000.00	0.00%
200-00-46410-000-500 Interest Income	\$ -	\$ -	\$ 9,298.57	\$ 7,195.17	\$ 10,792.75	\$ 10,956.24	\$ 19,723.00	80.02%
200-00-46410-000-510 Other Sewer Rev				\$ 1,615.47	\$ 1,615.47			
200-00-46420-000-635 MISC Rev	\$ 252,640.04	\$ 8,627.76	\$ -	\$ 251.54	\$ 251.54	\$ -	\$ -	
Transfer from Utility CIP LGIP Bank Account to Utility fund				\$ 491,548.10	\$ 491,548.10	\$ 674,213.00	\$ 182,664.90	-72.91%
200-00-49110-000-000 Short-term Borrowing			\$ -					
<i>200-00-47500-100-001 CWLF PROCEEDS</i>	<i>\$ 5,230,247.56</i>	<i>\$ -</i>	<i>\$ -</i>					
200-00-48400-000-421 CONTRIBUTED PLANT SEWER	\$ 410,428.00	\$ 122,765.00	\$ 118,657.00					
SUBTOTAL - OTHER WATER REV	\$ 5,895,079.51	\$ 133,490.69	\$ 129,943.84	\$ 502,036.31	\$ 506,109.24	\$ 687,169.24	\$ 204,387.90	-70.26%
TOTAL WASTE WATER REVENUES	\$ 6,576,424.37	\$ 992,807.65	\$ 1,024,031.47	\$ 1,207,652.44	\$ 1,446,930.74	\$ 1,594,980.15	\$ 1,177,474.87	-26.18%

EXPENDITURES	ACTUAL 2023 EXPENSES	ACTUAL 2024 EXPENSES	ACTUAL 2025 EXPENSES	As Of 9/22/2026 2026 EXPENSES	PROJECTED Year End 2026	ADOPTED 2026 EXPENSES	PROPOSED 2027 EXPENSES	YOY Percent Change
200-00-53111-000-001 Board Wages	\$ 1,375.00	\$ 750.00				\$ -	\$ -	
200-00-53111-110-001 WW U. Board Wages		\$ 475.00	\$ 1,149.00	\$ 825.00	\$ 1,825.00	\$ 1,625.00	\$ 3,000.00	84.62%
200-00-53111-130-001 WW Board FICA & Medicare			\$ 44.06	\$ 63.24	\$ 136.88	\$ 121.88	\$ 225.00	84.61%
SUBTOTAL - BOARD WAGES & EXP	\$ 1,375.00	\$ 1,225.00	\$ 1,193.06	\$ 888.24	\$ 1,961.88	\$ 1,746.88	\$ 3,225.00	84.61%
200-00-53111-110-000 Waste Water Admin Office Wages			\$ 137,516.56	\$ 26,691.45	\$ 36,525.14	\$ 36,792.13	\$ 58,404.94	58.74%
200-00-53111-130-000 WW FICA/Medicare - all employees		\$ 2,754.48	\$ 10,979.00	\$ 7,491.99	\$ 10,293.37	\$ 11,515.43	\$ 13,415.97	16.50%
200-00-53111-000-100 Waste Water Operating Wages	\$ 95,092.75	\$ 89,413.65	\$ 513.00	\$ 73,602.91	\$ 100,719.77	\$ 113,248.79	\$ 115,741.06	2.20%
200-00-53111-000-105 FICA & Medicare	\$ 10,825.23	\$ 8,603.71						
200-00-53111-000-110 Administrator Wages	\$ 7,464.93	\$ 6,412.50						
200-00-53111-000-115 Clerical Wages	\$ 20,503.00	\$ 18,561.80						
200-00-53111-000-820 SALARIES & WAGES	\$ (53.00)							
200-00-53300-000-408 Fica & Medicare	\$ 689.00							
200-00-53500-000-120 PENSION & BENEFITS								
SUBTOTAL - WAGES	\$ 134,521.91	\$ 125,746.14	\$ 149,008.56	\$ 107,786.35	\$ 147,538.28	\$ 161,556.35	\$ 187,561.97	16.10%
200-00-53111-140-000 WW Retirement			\$ 12,271.80	\$ 6,833.65	\$ 9,354.00	\$ 10,568.14	\$ 12,381.99	17.16%
200-00-53111-150-000 WW HEALTH INSURANCE			\$ 43,290.87	\$ 29,193.96	\$ 43,119.96	\$ 39,170.04	\$ 44,822.96	14.43%
200-00-53111-160-000 WW Life Insurance			\$ 150.89	\$ 152.08	\$ 209.11	\$ 210.60	\$ 210.60	0.00%
200-00-53111-000-116 Benefits	\$ 14,560.18	\$ 7,675.47		\$ 34.75	\$ -			
200-00-53500-000-120 Benefits								
200-00-53800-000-428 Sewer Pension / Benefites	\$ 35,382.86	\$ 37,534.09						
200-00-53200-135-000 wwtp Uniform Allowance		\$ 143.48	\$ 201.06	\$ -	\$ 300.00	\$ 600.00	\$ 600.00	0.00%
SUBTOTAL - BENEFITS	\$ 49,943.04	\$ 45,353.04	\$ 55,914.62	\$ 36,214.44	\$ 52,983.07	\$ 50,548.78	\$ 58,015.55	14.77%
200-00-53111-000-821 Power for Pumps	\$ 38,997.51	\$ 37,480.99	\$ 41,670.54	\$ 30,903.47	\$ 41,204.62	\$ 46,313.00	\$ 43,000.00	-7.15%
200-00-53111-000-822 MDV Phosphorus Payment	\$ -	\$ 25,051.00	\$ 11,489.00	\$ 12,014.40	\$ 12,014.40	\$ 14,000.00	\$ -	-100.00%
200-00-53111-000-826 Chemicals - Treatment	\$ 9,509.21	\$ 12,843.58	\$ 13,547.54	\$ 15,282.19	\$ 15,282.19	\$ 14,000.00	\$ 17,100.00	22.14%
200-00-53111-000-827 Supplies & Exp	\$ 39,260.86	\$ 31,665.30	\$ 31,831.69	\$ 21,561.28	\$ 28,750.00	\$ 29,000.00	\$ 29,616.00	2.12%
200-00-53111-000-828 Wastewater Vehicle Maintenance	\$ 157.35	\$ 1,333.02	\$ 16.99	\$ 32.97	\$ 600.00	\$ 1,000.00	\$ 1,000.00	0.00%
200-00-53111-000-829 Wastewater Dept Gasoline	\$ 334.67	\$ 478.39	\$ 271.50	\$ 335.62	\$ 636.00	\$ 750.00	\$ 750.00	0.00%
200-00-53300-000-831 Maint Collection System	\$ 4,775.72	\$ 303.59	\$ 374.31	\$ 1,550.78	\$ 1,550.78	\$ 5,000.00	\$ 2,500.00	-50.00%
200-00-53300-000-832 Maint Lift Stations	\$ 14,023.61	\$ 7,905.60	\$ 2,573.06	\$ 10,339.03	\$ 13,800.00	\$ 9,000.00	\$ 11,500.00	27.78%
200-00-53300-000-833 Maint Tre & Disp	\$ 27,850.25	\$ 3,896.61	\$ 4,854.60	\$ 1,609.09	\$ 2,145.00	\$ 3,500.00	\$ 3,500.00	0.00%
200-00-53300-000-834 Maint GP STR & EQ	\$ 1,661.93	\$ 1,483.11	\$ 6,353.62	\$ 6,312.56	\$ 7,363.00	\$ 4,000.00	\$ 4,500.00	12.50%
200-00-83300-000-835 Maint Meters	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SUBTOTAL - MAINT & OPS	\$ 136,571.11	\$ 122,441.19	\$ 112,982.85	\$ 99,941.39	\$ 123,345.99	\$ 126,563.00	\$ 113,466.00	-10.35%
200-00-53500-000-857 Debt PMT Principal	\$ -	\$ 0.02	\$ 0.27	\$ 395,093.06	\$ 395,093.06	\$ 396,573.04	\$ 404,643.30	2.03%
200-00-53500-000-858 Debt Payment Int	\$ 99,712.44	\$ 163,479.03	\$ 164,669.33	\$ 108,250.92	\$ 185,202.35	\$ 185,504.57	\$ 179,498.09	-3.24%
SUBTOTAL - DEBT PAYMENTS	\$ 99,712.44	\$ 163,479.05	\$ 164,669.60	\$ 503,343.98	\$ 580,295.41	\$ 582,077.61	\$ 584,141.39	0.35%
200-00-53300-500-000 Accrued Sick Leave								
200-00-53311-000-856 MISC EXP								
200-00-53400-000-840 Billing & Accounting	\$ 226.73	\$ 429.62	\$ 329.07	\$ -	\$ -	\$ 200.00	\$ 200.00	0.00%
200-00-53400-000-842 Meter Reading			\$ -	\$ -	\$ -	\$ -	\$ -	
200-00-53400-000-843 Uncollectable A/R			\$ -	\$ -	\$ -	\$ -	\$ -	
200-00-53500-000-851 Supplies	\$ 4,969.91	\$ 9,211.56	\$ 6,488.33	\$ 7,840.24	\$ 11,274.00	\$ 9,000.00	\$ 11,000.00	22.22%
200-00-53500-000-852 Outside Services	\$ 3,528.28	\$ 13,711.08	\$ 26,416.57	\$ 15,181.44	\$ 17,000.00	\$ 15,500.00	\$ 17,500.00	12.90%
200-00-53500-000-853 Insurance	\$ 12,504.49	\$ 13,939.09	\$ 17,504.64	\$ 19,161.49	\$ 19,161.49	\$ 16,935.00	\$ 21,800.00	28.73%
200-00-53500-000-855 Regulatory Exp	\$ 527.32			\$ -	\$ -	\$ -		
200-00-53500-000-856 Misc Exp	\$ 466.35	\$ 1,439.48	\$ 1,575.85	\$ 1,168.93	\$ 1,477.00	\$ 1,500.00	\$ 2,000.00	33.33%
200-00-53500-383-000 Conf/Train/Mileage/Motel								
200-00-53600-000-403 Other Expenditures								#DIV/0!
200-00-53600-130-000 Sewer Fringe Benefits								#DIV/0!
200-00-53800-000-000 Tax Equivalent								
SUBTOTAL - ADMIN COSTS	\$ 22,223.08	\$ 38,730.83	\$ 52,314.46	\$ 43,352.10	\$ 48,912.49	\$ 43,135.00	\$ 52,500.00	21.71%
200-00-51510-210-105 WWTP Engineering								
200-00-56100-100-500 General Construction	\$ 5,387,691.83	\$ 13,229.98	\$ -	\$ 491,548.10	\$ 491,548.10	\$ 674,213.00	\$ 182,664.90	
200-00-56200-000-001 WWTP Cure in place Piping								
SUBTOTAL - Capital Project Fund Transfer to Utility CIP	\$ 5,387,691.83	\$ 13,229.98	\$ -	\$ 491,548.10	\$ 491,548.10	\$ 674,213.00	\$ 182,664.90	0.00%
TOTAL EXPENDITURES	\$ 5,832,038.41	\$ 510,205.23	\$ 536,083.15	\$ 1,283,074.60	\$ 1,446,585.22	\$ 1,639,840.62	\$ 1,181,574.81	-27.95%
TO (FROM) RESERVE	\$ 744,385.96	\$482,602.43	\$487,948.32	-\$75,422.16	\$345.52	(\$44,860.47)	(\$4,099.94)	-90.86%

2027 WASTE WATER BUDGET SUMMARY
5.5% Rate Increase - (Q4 2026)

REVENUES	ACTUAL 2023 REVENUES	ACTUAL 2024 REVENUES	ACTUAL 2025 REVENUES	As Of 9/22/2026 2026 REVENUES	PROJECTED Year End 2026	ADOPTED 2026 REVENUES	PROPOSED 2027 REVENUES	YOY Percent Change
SANITARY SALES	\$ 681,344.86	\$ 859,316.96	\$ 894,087.63	\$ 705,616.13	\$ 940,821.50	\$ 907,810.91	\$ 973,086.97	7.19%
OTHER REVENUE	\$ 664,831.95	\$ 133,490.69	\$ 129,943.84	\$ 10,488.21	\$ 14,561.14	\$ 12,956.24	\$ 21,723.00	67.66%
PROCEEDS FROM BORROWING	\$ 5,230,247.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
PROCEEDS FROM WWTP CIP RESERVE	\$ -	\$ -	\$ -	\$ 491,548.10	\$ 491,548.10	\$ 674,213.00	\$ 182,664.90	-72.91%
TOTAL REVENUE	\$ 6,576,424.37	\$ 992,807.65	\$ 1,024,031.47	\$ 1,207,652.44	\$ 1,446,930.74	\$ 1,594,980.15	\$ 1,177,474.87	-26.18%
EXPENDITURES	ACTUAL 2023 EXPENSES	ACTUAL 2024 EXPENSES	ACTUAL 2025 EXPENSES	As Of 9/22/2026 2026 EXPENSES	PROJECTED Year End 2026	ADOPTED 2026 EXPENSES	PROPOSED #REF!	YOY Percent Change
BOARD WAGES & EXPENSE	\$ 1,375.00	\$ 1,225.00	\$ 1,193.06	\$ 888.24	\$ 1,961.88	\$ 1,746.88	\$ 3,225.00	84.61%
WAGES	\$ 134,521.91	\$ 125,746.14	\$ 149,008.56	\$ 107,786.35	\$ 147,538.28	\$ 161,556.35	\$ 187,561.97	16.10%
BENEFITS	\$ 49,943.04	\$ 45,353.04	\$ 55,914.62	\$ 36,214.44	\$ 52,983.07	\$ 50,548.78	\$ 58,015.55	14.77%
PLANT MAINTENANCE & OPS	\$ 136,571.11	\$ 122,441.19	\$ 112,982.85	\$ 99,941.39	\$ 123,345.99	\$ 126,563.00	\$ 113,466.00	-10.35%
ADMINISTRATIVE COSTS	\$ 22,223.08	\$ 38,730.83	\$ 52,314.46	\$ 43,352.10	\$ 48,912.49	\$ 43,135.00	\$ 52,500.00	21.71%
Total Operating Expenditures	\$ 344,634.14	\$ 333,496.20	\$ 371,413.55	\$ 288,182.52	\$ 374,741.71	\$ 383,550.01	\$ 414,768.52	8.14%
Debt Service Fund Transfer	\$ 99,712.44	\$ 163,479.05	\$ 164,669.60	\$ 503,343.98	\$ 580,295.41	\$ 582,077.61	\$ 584,141.39	0.35%
Capital Project Fund Projects	\$ 5,387,691.83	\$ 13,229.98	\$ -	\$ 491,548.10	\$ 491,548.10	\$ 674,213.00	\$ 182,664.90	
TOTAL EXPENDITURES	\$ 5,832,038.41	\$ 510,205.23	\$ 536,083.15	\$ 1,283,074.60	\$ 1,446,585.22	\$ 1,639,840.62	\$ 1,181,574.81	-27.95%
TO (FROM) RESERVE	\$ 744,386	\$ 482,602	\$ 487,948	\$ (75,422)	\$ 346	\$ (44,860)	\$ (4,100)	-90.86%