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Marathon City, WI 54448
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www.marathoncitywi.gov

VILLAGE BOARD OF TRUSTEES

OFFICIAL NOTICE & AGENDA

Wednesday, August 5, 2026

6:00 pm – Marathon Municipal Center

1. CALL TO ORDER

ROLL CALL: K. HANDRICK, M. AHRENS, K. SORENSON, K. PAUL, B. PARLIER, J. LAWRENCE, A. CABRERA

2. PLEDGE OF ALLEGIANCE

3. RECOGNITION OF VISITORS

- a) Virtual Meeting Guidelines
This meeting will be recorded and available upon request
- b) Public Participation at Government Meetings

4. INTRODUCTION AND WELCOME TO ANDY WUETHRICH – CANDIDATE FOR 86TH ASSEMBLY

5. APPROVAL OF VILLAGE BOARD MEETING MINUTES

- a) Regular Village Board Meeting Minutes – July 1, 2026
- b) Special Joint Village Board/School Board Meeting Minutes – July 15, 2026
- c) Special Joint Village Board/Utility Commission Meeting Minutes – July 20, 2026

6. REVIEW OF LICENSE APPLICATIONS

- a) Operator Licenses for Mackenzie McKinney & Samantha Nelson– GPM Southeast, LLC (R-Store)

7. ADMINISTRATOR'S REPORT

- a) Village Permits Approved in July, 2026
- b) Fire Department and First Responder Calls
- c) Administration Department Activity in July
- d) Police Department Activity in July
- e) Public Works/Utility Departments Activity in July
 - STH 107
 - N. Industrial PKWY
 - County Materials Sports Complex
 - Veterans Park
 - CIPP
 - Well #5
- f) Administrators Activities & Plans for August

8. UNFINISHED BUSINESS

9. NEW BUSINESS

- a) Discuss and Approve NO. 2026-08-05A Declaration of Official Intent – STH 107 Reconstruction
- b) Discuss and Approve Certified Survey Map for Herman Hilmershausen
- c) Discuss and Approve TEAMCARE-Central States Health Plan Contract for 2026, 2027 and not to exceed amounts for 2028 & 2029.
- d) Discuss and Approve Proposed 2027 Fire & EMS Department Budgets
- e) Discuss and Approve Proposed 2027 Parks Budget
- f) Discuss and Approve Sourcewell Purchase of Ventrac Tractor, Cab and Mower Attachment
- g) Discuss and Approve Conditional use permit for St. Matthews Church
- h) Discuss and Possible Action on Building Permit – Unclassified Structure
- i) Discuss and Possible Action on New Fire Department Members
 - Dylan Hartwig & Trey Schoelzel



PUBLIC VIRTUAL ACCESS

Join Teams Meeting: <https://www.microsoft.com/en-us/microsoft-teams/join-a-meeting>

Meeting ID: 229 434 982 56

Passcode: 832Rn6k4

Kurt Handrick, Jr.

Village President

Cassie Lang

Village Clerk / Deputy Treasurer

- j) Discuss and Approve 2026-2027 School Year Crossing Guards
 - Larry Berres, David Martin, Brenda Wirkus, Kathy Grell, Paige Koch

10. REVIEW AND APPROVAL OF BILLS

11. RESOLUTIONS AND ORDINANCES

- a) Discuss and Approve Resolution 2026-08-05 - Amending the 2026 General Fund and 2026 Capital Improvement Fund Budgets for Fire Engine #50 Purchase / Fire Engine #46 Replacement
 - Discuss and Approve NO. 2026-08-05B Declaration of Official Intent
- b) Discuss and Approve U-2026-08-05 Resolution Establishing Public Fire Protection Charges

12. VILLAGE BOARD WILL GO INTO CLOSED SESSION BY ROLL CALL VOTE PER WIS. STAT. 19.85(1)(e) "DELIBERATING OR NEGOTIATING THE PURCHASE OF PUBLIC PROPERTIES, THE INVESTING OF PUBLIC FUNDS, OR CONDUCTING OTHER SPECIFIED PUBLIC BUSINESS, WHENEVER COMPETITIVE OR BARGAINING REASONS REQUIRE A CLOSED SESSION."

- a) St Matthew's Parking Lot Agreement
- b) Seubert Development Agreement

13. VILLAGE BOARD WILL CONTINUE IN CLOSED SESSION PER WIS. STAT. 19.85 (1)(c) "CONSIDERING EMPLOYMENT, PROMOTION, COMPENSATION OR PERFORMANCE EVALUATION DATA OF ANY PUBLIC EMPLOYEE OVER WHICH THE GOVERNMENTAL BODY HAS JURISDICTION OR EXERCISES RESPONSIBILITY."

- a) 2026 Employee Wages & Compensation

14. VILLAGE BOARD WILL RETURN TO OPEN SESSION BY ROLL CALL VOTE

15. TAKE ACTION ON CLOSED SESSION ITEM(S)

16. FUTURE SCHEDULED MEETINGS:

- a) Regular Village Board Meeting – Wednesday, September 2, 2026 – 6:00 pm
- b) Special Village Board – As Needed

17. ADJOURNMENT



PUBLIC VIRTUAL ACCESS

Join Teams Meeting: <https://www.microsoft.com/en-us/microsoft-teams/join-a-meeting>

Meeting ID: 229 434 982 56

Passcode: 832Rn6k4

Kurt Handrick, Jr.

Village President

Cassie Lang

Village Clerk / Deputy Treasurer



VILLAGE BOARD OF TRUSTEES

MINUTES

Wednesday, July 1, 2026

1) CALL TO ORDER at 6:01 pm

ROLL CALL: K. HANDRICK-Present, M. AHRENS-Present, K. SORENSON-Present, K. PAUL-Present, B. PARLIER-Present, J. LAWRENCE-Present, A. CABRERA-Absent

2) PLEDGE OF ALLEGIANCE

3) RECOGNITION OF VISITORS

a) Virtual Meeting Guidelines

This meeting will be recorded and available upon request

b) Public Participation at Government Meetings

Virtual Attendance: Casey Krautkramer – Record Review

4) INTRODUCTION FROM ANDY WUETHRICH – CANDIDATE FOR 86TH ASSEMBLY

Representative Wuethrich could not make it to attend meeting. No introduction from him.

5) APPROVAL OF JUNE 3, 2026 VILLAGE BOARD MEETING MINUTES

MOTION – Approve June 3, 2026 Village Board Meeting Minutes

Motion made by Paul second by Sorenson. Motion passed by voice vote.

6) REVIEW OF LICENSE APPLICATIONS

a) GPM Southeast, LLC Operator Licenses

i) Terri Mouw

ii) Judy Ann Whitston

Both applicants turned in required paperwork and passed background checks. Recommended for approval.

MOTION – Approve Operator Licenses for Terri Mouw and Judy Ann Whitston

Motion made by Parlier second by Ahrens. Motion passed by voice vote.

b) Ben Leffel – Renewal for Home Bar & Grill

Ben turned in required paperwork and passed background check. Recommended for approval.

MOTION – Approve Operator License for Ben Leffel

Motion made by Paul second by Parlier. Motion made by voice vote.

c) Temporary Picnic License – Alois Dreikosen American Legion Post 469 – Fundays

i) Operator Licenses – Anton Wiesman, Duane Handrick, Jeffrey Smith, William Buttke

All required paperwork was turned in for the Picnic License and Operator Licenses. All Operators passed background checks. Recommended all for approval.

MOTION – Approve Temporary Picnic License and All Operator Licenses for Alois Dreikosen American Legion Post 469 Fundays Event

Motion made by Ahrens second by Parlier. Motion passed by voice vote.

d) Class B Liquor License – The Blume Barn

Moved to after Item 8a.

Administrator Cherek confirmed the Application for a Class B Liquor License was received and both applicants, Alex Blume & Dana Blume, passed background checks. He stated the Village has at least 1 more Liquor License in their quota that can be approved. He recommends approval of the Class B License.

MOTION – Approve the Class B Liquor License for The Blume Barn

Motion made by Sorenson second by Paul. Motion passed by voice vote.

7) UNFINISHED BUSINESS

a) Monthly Permits Issued

Cherek noted he approved 3 building permits, 1 sign permit – Menzner Hardwoods – N. Business Pkwy, 1 special event permit – The Kingdom of Wonders Circus, and has 1 utility permit with Frontier under review.

b) Discussion on N. Business Parkway

Cherek stated he has been receiving calls about the posted speed limit of 25 mph being too low for that stretch of road. He believed it was agreed to be 35 mph, however the Police Department had the Street Department post the speed limit at 25 mph. Cherek, the Village Engineer – Vierbicher, and the Fire/EMS Department all feel 35 would be an adequate posted speed. He brought the item to the Board to discuss and to make an official decision on the posted speed limit.

MOTION – Approve N Business Parkway posted speed limit of 35 mph

Motion made by Sorenson second by Parlier. Motion passed by voice vote.

Cherek further gave an update on the storm water issue that has been occurring on N Business Pkwy. Drain tile was installed on the north side of the ditch last month but the issue still occurred. On June 29th a portion of the road was dug to the east side of manhole for additional drain tile installation. Cherek feels this will help the storm water issue; however, it comes at a price of about \$15,000-20,000 to repair the dug-up patch of blacktop and curb. The Board requested Cherek speak with the Engineer about covering costs of the repair as they were aware of the potential issue and claimed it would be fine in the engineering process.

c) Discuss and Approve Replacement of Village At-Large Joint Review Board Member

Cherek informed that Board that at the 2025 Joint Review Board meeting, Village at-large member, Thomas Vetter, voiced interest in leaving the Board after many years of service. Cherek informed the Village Board that retired Village clerk, Luanne Wiesman, is willing to step in and fill that vacancy. Cherek recommends Wiesman.

MOTION – Approve Luanne Wiesman as Joint Review Board Public Member

Motion made by Paul second by Ahrens. Motion passed by voice vote.

8) NEW BUSINESS

a) Review and Possible Action on Draft Conditional Use Permit for Alex & Dana Blume, dba. The Blume Barn
Moved to after Item 6c.

Cherek presented the Board with a Conditional Use Permit needed in order for the Blume Barn to operate their Private Event/Reception Hall in the C-1, General Commercial, zoning. It outlines conditions of their operation such as no parking on County Road B, lighting to not interfere with surrounding neighbors or traffic travelling on County Road B, campers are allowed but must be removed from premises within 24 hours of the event, must be adequate number of bathrooms to accommodate event size. The Conditional Use Permit was approved by the Plan Commission on June 23, 2026.

MOTION – Approve Condition Use Permit for The Blume Barn

Motion made by Paul second by Sorenson. Motion passed by voice vote.

9) REVIEW AND APPROVAL OF BILLS

Trustees questioned the following bill payments:

Check 49616 – Dodson Auto II – paved alley behind Pizza Market

Check 49653 – VisuSewer – Cure in Place Piping pay request 2

MOTION – Approve Payment of Bills

Motion made by Ahrens second by Sorenson. Motion passed by voice vote.

10) RESOLUTIONS AND ORDINANCES

None to discuss

11) FUTURE SCHEDULED MEETINGS:

- a) Special Joint Village/School Board Meeting – Wednesday, July 15, 2026 – 6:00 pm
- b) Special Joint Village Board/Utility Commission Meeting – Monday, July 20, 2026 – 4:00 pm
- c) Regular Village Board Meeting – Wednesday, August 5, 2026 – 6:00 pm
- d) Special Village Board – As Needed

12) ADJOURNMENT

Cassie Lang
Village Clerk / Deputy Treasurer



VILLAGE BOARD OF TRUSTEES JOINT WITH MARATHON SCHOOL DISTRICT MINUTES

Wednesday, July 15, 2026

1) CALL TO ORDER at 6:00 pm

2) PLEDGE OF ALLEGIANCE

3) Roll Call (Village): K. HANDRICK - Present, M. AHRENS - Present, K. SORENSON – Present (6:04pm), K. PAUL - Present, B. PARLIER - Present, J. LAWRENCE - Absent, A. CABRERA – Absent

Marathon School Board did their Roll Call First and is recorded on their Official Meeting Minutes.

4) Written notice of this meeting has been posted and sent to the news media on Thursday, July 9th, 2026.

5) Review District enrollment trends – School Administrator

School District Administrator Woyak presented current and projected student enrollment trends to members of the Village Board and Marathon School Board. She reported that district enrollment is beginning to level off and decline slightly after several years of significant growth. Administrator Woyak described this as a "population bubble" currently moving through the high school, which is expected to be followed by smaller graduating classes and lower enrollment levels in the coming years unless the district experiences another influx of families moving into the area.

The School Board and Village Board then discussed the potential for future residential subdivision development within the Village. Village Administrator Cherek stated that he is currently working with developers but continues to address the gap between development costs and the infrastructure investments needed to make residential projects feasible. He indicated that progress is being made and that he will continue collaborating with both the School District and Village as development opportunities advance.

Both the School Board and Village Board expressed support for responsible, strategic growth. Members noted that residential development within the Village could help maintain student enrollment while serving families who reside within the district boundaries. They also emphasized the importance of encouraging residential growth within the Village to strengthen the community and limit urban sprawl whenever possible.

6) Update on Village Tax Increment District – Village Administrator

Village Administrator Cherek provided an overview of the development activity and financial status of both TID 1 and TID 2.

For TID 1, Administrator Cherek explained that the district was established in 2002 with a base valuation of \$7,361,400 and has grown to a current value of approximately \$50,325,000. He noted that the district reached the end of its expenditure period on January

3, 2023, although approximately \$107,414 in previously contracted work remains to be completed.

Cherek reviewed the TID 1 financial model, explaining that current projections show the district ending with a deficit if no additional growth occurs. However, he emphasized that the model does not account for future development opportunities. He noted that one developable lot remains within the district and that he is actively working to market and develop the property. He also discussed the Phillips Enterprise Limited and Menzner Hardwoods developments, highlighting ongoing conversations regarding a potential second phase of the Menzner Hardwoods project. Cherek stated that, if future development proceeds as anticipated, TID revenues could accelerate debt repayment and potentially allow the district to close earlier than currently projected.

For TID 2, Administrator Cherek reported that the district was established in 2016 with a base valuation of \$1,124,000 to promote development within the Village's downtown area. Since its creation, the district's value has increased by approximately \$5,286,000, largely attributable to the expansion of Marathon Cheese. He noted that the district's expenditure period is scheduled to end on June 16, 2031.

Cherek also provided an update on the Stittsburg Restorative Health Care development and reviewed TID 2 financial projections. Based on current assumptions, the district is expected to generate sufficient revenue to retire all existing debt by 2037. He explained that while there may be opportunities for future borrowing to support development, the district's ability to take on additional debt is currently limited as it continues repaying advances from the Village and Utility general funds, which are projected to continue through 2037.

7) Share information regarding District's Strategic plan – School Administrator

The School District Administrator informed those present that the School Board is beginning work on a comprehensive 10-year strategic planning process and encouraged participation from Village officials and community members. The administrator emphasized the importance of gathering input from stakeholders to help guide the district's long-term priorities and future direction.

Village Board members shared that the Village is also currently developing and updating its Comprehensive Plan, a long-term strategic plan focused on future growth and community development. The Village encouraged participation from School Board members, residents, and other stakeholders to ensure that planning efforts reflect community needs and priorities.

Both boards recognized the value of collaboration and public engagement as they undertake their respective long-range planning initiatives and discussed the benefits of coordinating efforts where possible

8) Discussion of current and future projects

- 8.1 Collaborative projects
- 8.2 Village projects, planning and timelines
- 8.3 District projects, planning and possible timelines

Village Administrator Cherek reviewed the Parks Department budget and compared it to the School District's softball field use license agreement. He explained that expenditures for the County Materials Sports Complex are currently running above his original projections. However,

given that this is the facility's first full year of operation, he indicated that the 2026 budget remains generally within the range of what was anticipated.

Administrator Cherek noted that several expenses incurred this year were one-time or unexpected costs associated with opening and establishing a new park facility. As a result, he expects some expenditure categories to decrease in future years as operations stabilize.

Based on his review of the budget and ongoing maintenance needs, Cherek stated that the School District and other user groups can expect an increase of approximately 9% in their use agreement fees next year. He explained that the proposed adjustment also includes setting aside \$2,000 annually for future capital equipment purchases and replacement needs related to the maintenance and upkeep of the ball fields, helping to ensure the long-term sustainability of the facility. He also said this will be an item of discussion at the next Village Board Meeting as they set the 2027 Village Park Budget.

Administrator Cherek and District Administrator Woyak outlined other future projects that could present opportunities for collaboration between the Village and the School District. These included potential construction of a storage shed at the County Materials Sports Complex by School Students and the installation of flashing pedestrian crosswalk signs along designated Safe Routes to School, particularly at locations currently staffed by crossing guards.

Both boards acknowledged the value of continued cooperation on projects that enhance community amenities, improve public safety, and support students and families within the Village.

9) ADJOURNMENT : 7:26pm

Village motion made by Parlier second by Ahrens. Motion passed by voice vote.

Steven Cherek
Village Administrator / Treasurer



JOINT VILLAGE BOARD/UTILITY COMMISSION MINUTES

Monday, July 20, 2026

1. CALL TO ORDER at 4:10 pm

VILLAGE ROLL CALL: K. HANDRICK JR.-Present, M. AHRENS-Present, J. LAWRENCE-Absent, K. PAUL-Present, B. PARLIER-Present at 4:42pm, A. CABRERA-Absent, K. SORENSON-Present via phone until 4:59 pm

UTILITY ROLL CALL: A. BERENS-Present, B. BOHR-Present, M. TELFORD-Present, D. SEILER-Absent

2. PLEDGE OF ALLEGIANCE

3. RECOGNITION OF VISITORS

a. Virtual Meeting Guidelines

- i. This meeting will be recorded and available upon request

b. Public Participation at Government Meetings

Virtual Attendance: Ken Bloom – Director of Public Works, Kevin O'Brien – Record Review, Brian Roemer & KateLynn Harrigan – Ehlers Financial

4. PSC WATER RATE STUDY PRESENTATION WITH EHLERS FINANCIAL

Brian Roemer from Ehlers Financial gave a virtual presentation on Phase 2 of the Water Rate Study and Conventional Rate Case (CRC) Application with the Public Service Commission (PSC). The PowerPoint is available in the Packet. Key points of the study were:

- The last CRC for the Village was 27% effective April 2016 – water rates have remained the same since then, not taking into consideration the rate of inflation
- A projected rate increase of 27.34% is necessary to catch the water utility revenues up to where they need to be, prior to the new Well #5 project
 - The Village could then apply for consecutive Simplified Rate Cases in subsequent years to account for the new Well
- The Village must file the CRC application by July 31st to avoid a potentially larger rate increase of up to 95%
- Impact on average residential bill with assumed consumption of 12,000 gallons per quarter estimates a quarterly bill increase of approximately \$16 (roughly \$64 per year) for water service
- A CRC allows for changes to the tariff (rate) schedule, including Public Fire Protection (PFP)
 - The Village's current PFP cost of \$146,460 is split equally through both the levy, as an expense from the General Fund to the Utility, and through direct payment from water bills
 - Moving the municipal expense to the Utility for PFP would free up about \$73,000 in the General Fund Budget
 - Another option to change is the charge methodology for the PFP
 - The Utility currently charges PFP based on assessment values of properties
 - Have the option to charge based on meter size, making it more streamlined on the billing department with less chance in errors to billing
 - Another tariff schedule item to consider is a change to the billing frequency
 - Currently bill quarterly. Could change to monthly.

MOTION #1 – File Conventional Rate Case as Presented Reflecting the 27.34% Increase in Water Rates

UTILITY Motion made by Handrick second by Telford. Motion passed by voice vote.

VILLAGE Motion made by Paul second by Ahrens. Motion passed by voice vote.

MOTION #2a – Convert Public Fire Protection from the Levy to the Water Bills and Forward to Village Board for Final Approval

UTILITY Motion made by Handrick second by Berens. Motion passed by voice vote.

MOTION #2b – Convert Public Fire Protection from the Levy to the Water Bills

VILLAGE Motion made by Parlier second by Ahrens. Motion passed by voice vote.

MOTION #3 – Adjust the Public Fire Protection Billing Method to the Equivalent Meter Method

UTILITY Motion made by Handrick second by Telford. Motion passed by voice vote.

VILLAGE Motion made by Paul second by Parlier. Motion passed by voice vote.

5. SCHEDULED MEETINGS

- a. Regular Utility Commission Meeting: Wednesday, July 29, 2026 – 4:00 pm
- b. Regular Village Board Meeting: Wednesday, August 5, 2026 – 6:00 pm
- c. Special Meetings as Needed

6. ADJOURNMENT at 5:34 pm

Utility motion made by Telford second by Berens. Motion passed by voice vote.

Village motion made by Paul second by Ahrens. Motion passed by voice vote.

Cassie Lang

Village Clerk / Deputy Treasurer

Administrator's Report – August 5, 2026

1) Permits

- Building Permits since June 3 Administrator Permit (6)
 - 656-665 Community Cir – New Commercial Construction
 - 485 N. Business PKWY – New EV Charging Station
 - 1104 Walnut St – Portable Shed
 - 504 Main St – New Roof
 - 804 8th St – Alteration / Repairs
 - 809 Main St – Storage Building
- Sign Permit (1)
 - 302 County Road NN - St. Matthew's Church – Pending Status – Currently under CUP / Variance Request Review.
- Utility Permit (1)
 - 1103 8th St - WPS
 - Frontier Fiber Optic – Currently under pending review

2) Fire Department - July

- First Responder Calls – July 2026
 - 24 Total Calls: 7 Town Sections, 17 Village
- Fire Calls – July 2026
 - 8 total calls: 4 Town Sections, 3 Village, 1 Mutual Aid (Auto Aid)

3) Administration Department

The Village Administration Office remained busy throughout the past month. Our Clerk successfully completed Year 2 of the UW-Green Bay Professional Clerk Certification Program.

Staff have also been working on updates to the Water Utility billing system and distributing notices related to the Public Service Commission (PSC) approved rate increase.

In addition, we have begun the 2027 budget process. Department budget presentations will be conducted over the next several meetings, beginning with the Fire Department and Parks Department at this meeting.

4) Police Department

On Tuesday, August 4, the Police Department participated in the National Night Out event at Veterans Park. Numerous local businesses contributed to the success of the event, and their support is greatly appreciated.

The Police Department has also begun its 2027 budget review process and will present its budget at the next Village Board meeting.

5) Public Works/Utility

The Public Works and Utility Departments continue to stay busy with numerous projects throughout the Village. The Streets Department recently focused on pothole repairs, addressing several areas throughout the community that required attention.

In looking at the major projects we are working on, here is their project update:

- **STH 107 Project:**
The Village continues to coordinate with WisDOT on the STH 107 project. Next week, Public Works and Utility crews are scheduled to perform water valve inlet repairs while the State has the traffic lane closed to complete stormwater repairs. The overall project remains on schedule for completion before September.
- **N. Industrial Parkway:**
The storm drain project has been completed, and concrete and asphalt restoration work is scheduled for this week. The WPS lighting project is also nearing completion.
 - The project exceeded the original contract amount by approximately \$800 due to bedrock encountered in several locations during construction.
- **County Materials Sports Complex:**
The Kingdom of Wonders Circus was a successful event and brought many visitors to the new park. The event organizers were easy to work with, and the event provided an excellent opportunity to showcase the facility.
 - This week, work is beginning on the parking lot expansion project. The project engineer is scheduled to be onsite on August 6 to prepare the site for excavation work, which is anticipated to begin during the week of August 10th.
- **Veterans Park:**
Electrical and lighting upgrades funded by the American Legion are underway. Crews have completed drilling for the new light pole locations and anticipate completing the project before Fun Days
- **CIPP Project:**
The Cured-In-Place Pipe (CIPP) project continues to progress well. During inspections, several sections of sanitary sewer were identified as needing excavation and repair prior to lining.
 - Affected areas include Pine Street, 2nd Street, and 1st Street. The damaged sections on Pine Street and 2nd Street are approximately 40 feet in length and are expected to be repaired before lining can proceed.
 - The damaged section on 1st Street is approximately 120 feet long. Based on current conditions, the cost of lining this section may exceed the benefit of the repair, and full replacement may be the preferred long-term solution once failures begin to occur

- **Well #5 Project:**

The Well #5 project remains in the planning and review stage. Staff continue to work with Ehlers and the PSC on the rate study and project financing requirements.

5) Administrator's Activities & Plans for August

- Continue working with Departments on building the 2027 Budget
- Continue work with Ehlers on PSC Rate study for Well #5
- Ongoing coordination of Key projects:
 - STH 107 Construction
 - Stittsburg Development
 - Frontier North, Inc Fiber deployment agreement

Steven Cherek
Village Administrator



Monthly Report

July 2026

Fire Calls-8 Calls

Village of Marathon-3 Calls

Town of Rib Falls-1 Call

Town of Stettin-3 Calls

Edgar-Auto Aid-1 call

EMS Calls- 24 calls

Village of Marathon-17 Calls

Town of Cassel-2 Calls

Town of Marathon-1 Call

Town of Stettin-4 Calls

Training/School-None.

Public Relations- Pool fills.

Little Lions Daycare-fire prevention.

Taste N Glow. Trailmates Grounds in Town of Stettin.

Rumble by the Rib. Trailmates Grounds in Town of Stettin.

Upcoming Events- National Night Out. Aug. 4 at Veterans Park.

Upcoming Meetings/Drills-

Officer Meeting. Wed. 8/12 @ 6:30 PM

Fire Meeting and Drill. Wed. 8/12 @ 7:00 PM

EMS Meeting and Drill. Wed. 8/19 @6:30 PM

Fire Drill. Wed. 8/26 @ 6:30 PM

State/County Activity-

None.

Truck Report-

Truck #50 is at the station. Currently installing emergency lighting. Paint work and tires are completed. Lettering design is in progress.

Truck #46 decided to try to sell as is. Currently parked at the Village garage. Will provide details to list on auction.

DARRIN HALL

MARATHON CITY FIRE CHIEF

408 Market St
PO Box 178
Marathon, WI 54448

Cell: 715-680-6632
Non-Emergency Phone:
715-443-2221

marathon.fire@marathoncitywi.gov



	Fire Call Type	Cassel		Marathon		Rib Falls		Stettin		Village		Towns		Village		TOTAL		Mutual Aid	
July																			
Date		Fire	EMS	Fire	EMS	Fire	EMS	Fire	EMS	Fire	EMS	Towns		Village		FIRE	EMS	FIRE	Who
7/1/2026	FA									1				1		1			
7/1/2026											1				1		1		
7/1/2026											1				1		1		
7/2/2026											1				1		1		
7/2/2026											1				1		1		
7/3/2026											1				1		1		
7/3/2026											1				1		1		
7/3/2026					1								1				1		
7/4/2026											1				1		1		
7/5/2026											1				1		1		
7/6/2026	FA									1				1		1			
7/9/2026											1				1		1		
7/9/2026											1				1		1		
7/14/2026	GF							1				1				1			
7/15/2026											1				1		1		
7/15/2026											1				1		1		
7/16/2026											1				1		1		
7/16/2026											1				1		1		
7/17/2026									1				1				1		
7/19/2026											1				1		1		
7/19/2026								1				1				1			
7/20/2026	SF															1		1 Auto Aid Edgar	
7/20/2026								1				1				1			
7/20/2026	CO								1				1				1		
7/20/2026			1										1				1		
7/21/2026									1				1				1		
7/25/2026			1										1				1		
7/25/2026	SF									1				1		1			
7/25/2026	TPI					1						1				1			
7/27/2026											1				1		1		
7/29/2026									1				1				1		
7/30/2026											1				1		1		
		0	2	0	1	1	0	3	4	3	17	4	7	3	17	8	24	1	
												57.14%	29.17%	42.86%	70.83%				

NO. 2026-08-05A

DECLARATION OF OFFICIAL INTENT

This is a Declaration of Official Intent of the Village of Marathon City (the "Issuer") to reimburse an expenditure with proceeds of a borrowing or borrowings authorized by the Issuer. This Declaration is made under and pursuant to Treas. Reg. Section 1.150-2. The undersigned has been designated as an official or employee authorized by the Issuer to make this Declaration of Official Intent pursuant to Resolution 2026-03-04-01A adopted on March 4, 2026. This Declaration of Official Intent is a public record maintained in the files of the Issuer and is available for public inspection pursuant to Subchapter II of Chapter 19, Wisconsin Statutes.

The undersigned hereby declares that it is the reasonable expectation of the Issuer to use proceeds of a borrowing or borrowings to be incurred by the Issuer to reimburse expenditures for the property, project or program or from the fund(s)/account(s) described below:

1. Project* description: 2026 STH 107 Reconstruction Project

(Provide a general functional description of the property, project or program for which the expenditure to be reimbursed is paid, e.g. "___ building program", "highway capital improvement program", "hospital equipment acquisition", "combined utility improvement program", etc.)

OR

2. Identify fund(s)/account(s): CIP Fund, 410-00-53200-000-000, 2026 Streets Expenditure Account

(Provide a general functional description of the purpose of the fund or account from which the expenditure to be reimbursed is paid, e.g. "construction fund program" and "parks and recreation fund" and "highway fund".)

The maximum principal amount of the borrowing or borrowings to be incurred to reimburse expenditures for the above-described purposes is reasonably expected, on the date hereof, to be \$84,500.

The Issuer intends to reimburse itself from borrowed funds within eighteen (18) months, (3 years if the Issuer is a "small issuer") after the later of (a) the date the expenditure is paid or (b) the date the facility is placed in service, but in no event more than 3 years after the expenditure is paid.

* Each of the expenditures described must be one of the following: a capital expenditure (i.e. any cost which is properly chargeable to a capital account or would be so chargeable with a proper election), a cost of issuance for a bond, an expenditure relating to certain extraordinary working capital items, a grant, a qualified student loan, a qualified mortgage loan, or a qualified veterans' mortgage loan.

No money from sources other than the anticipated borrowing or borrowings is, or is reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside by the Issuer with respect to the expenditure, pursuant to the budgetary and financial circumstances of the Issuer as of the date of this Declaration.

Dated this 5 day of August, 2026.

By: _____

Steven Cherek/Village Administrator/Treasurer



REI

CIVIL & ENVIRONMENTAL ENGINEERING, SURVEYING
4080 N. 20TH AVENUE, WAUSAU, WI 54401
(715) 675-9784

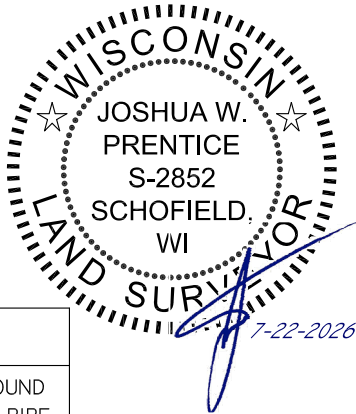
MARATHON COUNTY CERTIFIED SURVEY MAP

MAP NO. _____ VOLUME _____ PAGE _____

PREPARED FOR: HERMAN HILMERSHAUSEN

LANDOWNER: HERMAN HILMERSHAUSEN

ALL OF LOT 1 OF CERTIFIED SURVEY MAP NUMBER 18368,
RECORDED IN VOLUME 90, ON PAGE 108, AS DOCUMENT
NUMBER 1783391, AND ALL OF LOT 1 OF CERTIFIED SURVEY
MAP NUMBER 17006, RECORDED IN VOLUME 80, ON PAGE 68,
AS DOCUMENT NUMBER 1682867, BOTH FILED IN THE
MARATHON COUNTY REGISTER OF DEEDS OFFICE; LOCATED IN
THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 31,
TOWNSHIP 29 NORTH, RANGE 6 EAST, VILLAGE OF MARATHON,
MARATHON COUNTY, WISCONSIN.

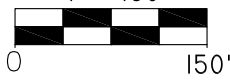


EAST 1/4 CORNER
SEC. 31, T29N, R6E
FOUND SURVEY MARKER PIN

NE 1/4 - SE 1/4



1" = 150'



LEGEND

- - 1 1/4 IN. O.D. IRON PIPE FOUND
- - 1 1/4 IN. O.D. X 18 IN. IRON PIPE
WEIGHING 1.68 LBS/LIN. FT. SET
126.00' - MEASURED BEARING/LENGTH
(126.00') - RECORDED BEARING/LENGTH

NORTH LINE OF THE
SE 1/4 - SE 1/4

OUTLOT 1
CSM #18367
VOL. 90, PG. 107
OWNED BY CLIENT

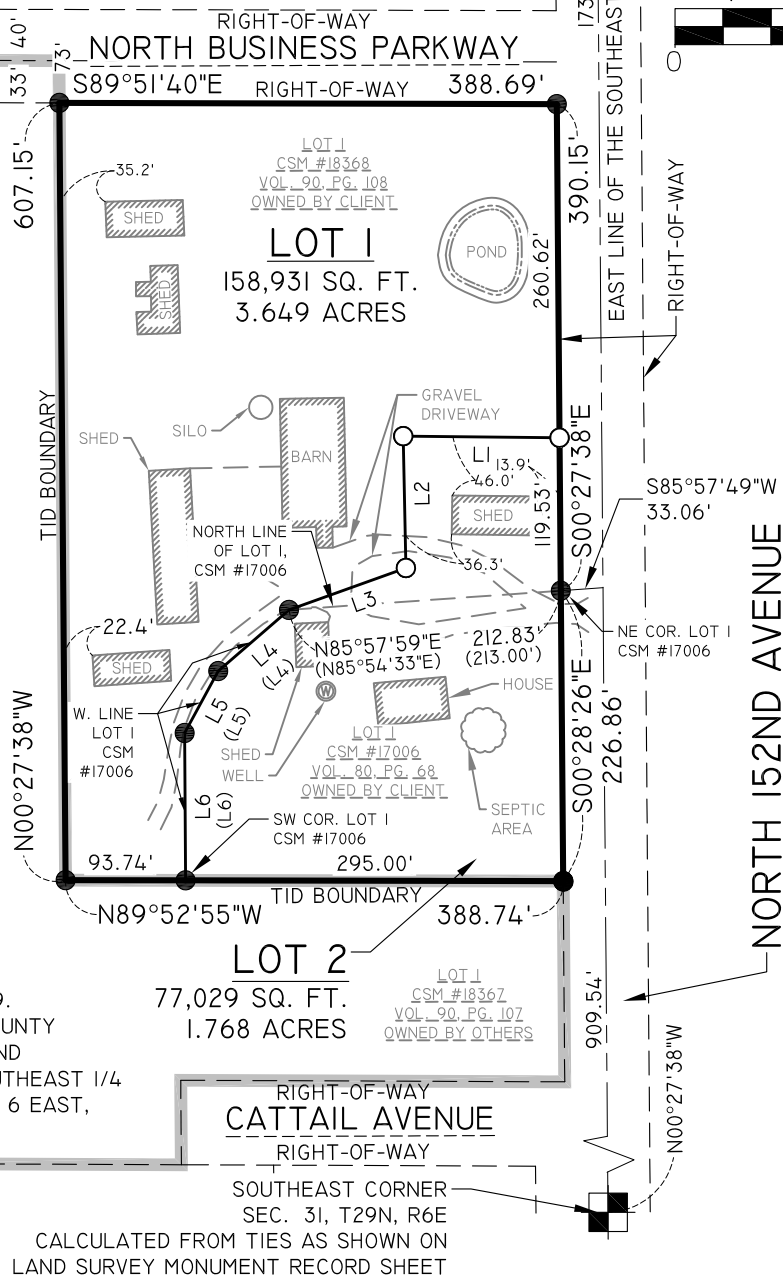
SE 1/4 - SE 1/4

LINE TABLE

LINE #	DIRECTION	LENGTH
L1	N89°24'59"W	122.10'
L2	S01°08'37"E	103.00'
L3	N70°15'40"E	97.00'
L4	N49°11'23"E	73.01'
L5	N28°31'36"E	55.17'
L6	N00°23'29"W	115.08'
(L4)	(N48°56'10"E)	(73.00')
(L5)	(N28°55'14"E)	(55.00')
(L6)	(N00°27'44"W)	(115.00')

NOTES:

1. FIELD SURVEY WAS COMPLETED ON 5-29-2019.
2. BEARINGS ARE BASED ON THE MARATHON COUNTY
COORDINATE SYSTEM, NAD 83(2011) DATUM AND
REFERENCED TO THE EAST LINE OF THE SOUTHEAST 1/4
OF SECTION 31, TOWNSHIP 29 NORTH, RANGE 6 EAST,
MEASURED TO BEAR NORTH 00°27'38" WEST.



SOUTHEAST CORNER
SEC. 31, T29N, R6E
CALCULATED FROM TIES AS SHOWN ON
LAND SURVEY MONUMENT RECORD SHEET



REI

CIVIL & ENVIRONMENTAL ENGINEERING, SURVEYING
4080 N. 20TH AVENUE, WAUSAU, WI 54401
(715) 675-9784

MARATHON COUNTY CERTIFIED SURVEY MAP

MAP NO. _____ VOLUME _____ PAGE _____

PREPARED FOR: HERMAN HILMERSHAUSEN

LANDOWNER: HERMAN HILMERSHAUSEN

ALL OF LOT 1 OF CERTIFIED SURVEY MAP NUMBER 18368,
RECORDED IN VOLUME 90, ON PAGE 108, AS DOCUMENT
NUMBER 1783391, AND ALL OF LOT 1 OF CERTIFIED SURVEY
MAP NUMBER 17006, RECORDED IN VOLUME 80, ON PAGE 68,
AS DOCUMENT NUMBER 1682867, BOTH FILED IN THE
MARATHON COUNTY REGISTER OF DEEDS OFFICE; LOCATED IN
THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 31,
TOWNSHIP 29 NORTH, RANGE 6 EAST, VILLAGE OF MARATHON,
MARATHON COUNTY, WISCONSIN.

SURVEYOR'S CERTIFICATE

I, JOSHUA W. PRENTICE, WISCONSIN PROFESSIONAL LAND SURVEYOR S-2852, DO HEREBY CERTIFY TO THE BEST OF MY
KNOWLEDGE AND BELIEF: THAT I HAVE SURVEYED, DIVIDED, AND MAPPED ALL OF LOT 1 OF CERTIFIED SURVEY MAP NUMBER
18368, RECORDED IN VOLUME 90, ON PAGE 108, AS DOCUMENT NUMBER 1783391, AND ALL OF LOT 1 OF CERTIFIED SURVEY MAP
NUMBER 17006, RECORDED IN VOLUME 80, ON PAGE 68, AS DOCUMENT NUMBER 1682867, BOTH FILED IN THE MARATHON COUNTY
REGISTER OF DEEDS OFFICE; LOCATED IN THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 31, TOWNSHIP 29 NORTH,
RANGE 6 EAST, VILLAGE OF MARATHON, MARATHON COUNTY, WISCONSIN.

THAT THE ABOVE DESCRIBED PARCELS OF LAND CONTAIN 235,960 SQUARE FEET, 5.417 ACRES, MORE OR LESS.

THAT I HAVE MADE THIS SURVEY, DIVISION AND MAP THEREOF AT THE DIRECTION OF HERMAN HILMERSHAUSEN, OWNER OF SAID
PARCEL.

THAT SAID PARCEL IS SUBJECT TO EASEMENTS, RESTRICTIONS, AND RIGHT-OF-WAYS OF RECORD.

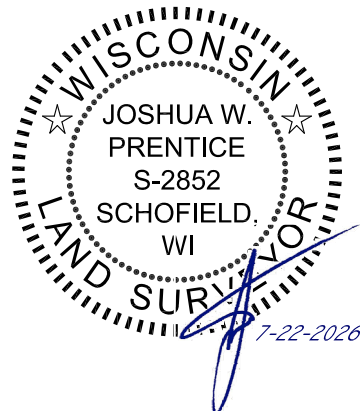
THAT I HAVE FULLY COMPLIED WITH THE PROVISIONS OF SECTION 236.34 OF THE WISCONSIN STATUTES, WISCONSIN
ADMINISTRATIVE CODE A-E7, AND THE SUBDIVISION REGULATIONS OF THE VILLAGE OF MARATHON.

THAT THIS MAP IS A CORRECT AND ACCURATE REPRESENTATION OF THE EXTERIOR BOUNDARIES OF SAID PARCEL, AND OF THE
DIVISION THEREOF MADE.

DATED THIS 22ND DAY OF JULY 2026

REI

JOSHUA W. PRENTICE
WI P.L.S. S-2852



July 17, 2026

AARON BEMBNISTER
BUSINESS REPRESENTATIVE
LOCAL UNION NO. 662
1546 MAIN ST
GREEN BAY, WI 54302

STEVEN CHEREK
VILLAGE ADMINISTRATOR-TREASURER
VILLAGE OF BONDUEL
PO BOX 487
BONDUEL, WI 54107

RE: VILLAGE OF MARATHON CITY
Account No. 5025920-0100-00662A
Account No. 5025920-0100-00662B (Non-Bargaining Unit)

Dear Aaron Bembnister and Steven Cherek:

Our records indicate that the most recent collective bargaining agreement between VILLAGE OF MARATHON CITY and LOCAL UNION NO. 662 provided for Health and Welfare Plan C6 benefits, excluding retiree coverage. The cost of providing this benefit level is as follows:

<u>Effective Date</u>	<u>Amount</u>
Current	\$506.40
01/03/2027	\$526.40
01/02/2028	\$547.50*
12/31/2028 (2029)	\$580.40*

*Not to exceed.

Please note that the Fund will inform the parties when the 2028 and 2029 health and welfare contribution rates are established, and if lower the Fund will automatically reduce the rates to the newly established rates provided that the collective bargaining agreement contains the previously quoted "not-to-exceed" language. Therefore, the parties should also consider negotiating language as to how any potential health and welfare savings will be distributed.

Enclosed please find a notice concerning the "grandfathered health plan" status of the Central States Health and Welfare Fund. The Trustees have chosen to maintain this status in order to maintain low contribution rates and to minimize changes needed to be implemented on account of the Affordable Care Act in order to limit disruption to the administration of the plan. In accordance with the present requirements for grandfathered status plans please be advised that there are two restrictions that you need to be aware of. First, the Fund has a limited ability to accept renewal contracts that change benefits that were in effect on March 23, 2010 unless the parties sign a "bona fide employment based reason" statement. Also, the Fund is limited in being able to accept new contracts that shift any additional portion of the cost of the health coverage to the bargaining unit member. If you have

July 17, 2026
VILLAGE OF MARATHON CITY
PAGE TWO

questions in regard to this, please contact your Field Service Representative or the Contract Department on at (847) 232-5703 before entering into any new agreement which may not be acceptable to the Fund.

Also be advised that the waiting periods for new hires must be in accordance with Question and Answer #1 of Special Bulletin 2013-1. Collective Bargaining Agreements ratified on or after July 1, 2013 will not be accepted unless the waiting period under the terms of the agreement is no more than thirty (30) calendar days unless the Board of Trustees explicitly consents in writing to a longer period.

Lastly, Fund policy requires that health and welfare contributions be submitted on all employees covered by the agreement for all periods including full-time and non-full-time employees after they have been on the Employer's payroll for no longer than 30 calendar days. However, if your agreement has historically excluded or limited health contributions on non-full-time employees, the agreement may or may not be in compliance with the Fund's policies. If you have historically excluded non-full-time employees, please contact the Fund at (847) 232-5703 for discussion and information prior to completing your negotiations.

Please sign and return the attached Wisconsin Participation Agreements by **December 1, 2026**, if the group wishes to continue participating in the Health Funds.

The rates listed above are valid if incorporated into your renewal agreement. Upon execution of the Renewal Agreement, you are required to send a copy to:

**Central States Health and Welfare Fund
8647 W Higgins Road
Chicago, IL 60631
Attn: Contract Department**

If there are any questions, please let me know. I can be reached at (847) 232-5703.

Sincerely,

A handwritten signature in black ink that reads "Karl A. Lewis". The signature is written in a cursive, flowing style.

Karl A. Lewis
Division Manager
Contracts

cc: Heather Schissel, Teamleader, Contracts Department

**WISCONSIN MUNICIPALITIES
PARTICIPATION AGREEMENT**

BARGAINING UNIT EMPLOYEES

ACCOUNT NUMBER: 5025920-0100-00662A

THIS AGREEMENT between the Employer and the Central States, Southeast and Southwest Areas Health and Welfare Fund ("Health and Welfare Fund") sets forth the terms under which the Employer will participate in the Health and Welfare Fund on behalf of Employees covered by its collective bargaining agreement with a Local Union affiliated with the International Brotherhood of Teamsters (the "Union") covering the following job classification(s):

and any other job classification covered by the collective bargaining agreement.

1. The Employer agrees to be bound by the Trust Agreement of the Health and Welfare Fund and all amendments subsequently adopted as well as all rules and regulations presently in effect or subsequently adopted by the Trustees of the Health and Welfare Fund and accepts the respective Employer and Employee Trustees and their successors.

2. The Employer shall contribute to the Health and Welfare Fund for each Employee at the following weekly rates:

<u>Effective Date</u>	<u>Amount</u>
Current	\$ 506.40
01/03/2027	\$ 526.40
01/02/2028	\$ 547.50*
12/31/2028 (2029)	\$ 580.40*

*Not to exceed.

3. The contribution rate beginning twelve months after the last Effective Date set forth in paragraphs 2 shall be the rate determined by the Trustees to maintain the existing benefit plan and such rate changes shall be incorporated into this Agreement.

4. This Agreement and the Employer's obligation to pay contributions shall continue in effect until three years after the initial "Effective Date" set forth in paragraph 2 and will continue thereafter for three year terms absent a written notice of termination served by certified mail (return receipt requested) that is mailed at least 60 days before the initial termination date or extended termination date. Any notice directed to the Health and Welfare Fund shall be sent to the above address and shall be directed to the Contracts Department. Any notice to the Employer shall be sent to the address set forth below or the address to which monthly contribution bills are sent. Notwithstanding the foregoing, this Participation Agreement shall terminate a) on the date selected by the Trustees in the event they decide to terminate participation under Article IV, Section 20 of the Trust Agreement because they determine that this Agreement is unlawful and/or

inconsistent with any rule or requirement for participation by Employers in the Fund and/or that the Employer is engaged in one or more practices or arrangements that threaten to cause economic harm to, and/or impairment of the actuarial soundness of the Fund, or b) the date of the certification of the result of an election that terminates the Union's status as representative of the Employees, or c) the date the Union's representative status terminates through a valid disclaimer of interest. In the event an election certification or disclaimer of interest referred to in b) or c) relates to only part of the bargaining unit, this Agreement shall remain in effect with respect to the remainder of the bargaining unit.

5. For purposes of this Agreement, the term "Employee" shall mean any full-time or part-time employee performing work in a classification covered by a collective bargaining agreement between the Employer and the Union or represented by the Union. Temporary and casual (i.e. short term employees who work for uncertain or irregular duration) are excluded. Employee shall not include any person employed in a managerial or supervisory capacity or any person employed for the principal purpose of obtaining benefits from the Health and Welfare Fund.

6. The Employer agrees to remit contributions on behalf of each Employee for any period he/she receives, or is entitled to receive, compensation (regardless of whether the employment relationship is terminated), including show up time pay, overtime pay, holiday pay, disability or illness pay, layoff/severance pay, vacation pay or the payment of wages which are the result of any Labor Relations Board proceeding, grievance/arbitration proceeding or other legal proceeding or settlement.

7. On or before the 15th day of each month, the Employer must report to the Health and Welfare Fund any change in the Employee workforce (including, but not limited to new hires, layoffs or terminations) which occurred during the prior month and must pay all contributions owed for the prior month. In the event of a delinquency, a) the Employer shall be obligated to pay interest on the monies due to the Health and Welfare Fund from the date when payment was due to the date when the payment is made, together with all expenses of collection incurred by the Health and Welfare Fund, including, but not limited to, attorneys' fees and costs and b) at the option of the Trustees or their delegated representative, the payment of contributions that accrue after the Employer has become delinquent shall be accelerated so that the contributions owed for each calendar week (Sunday through Saturday) shall be due on the following Monday. If the Employer fails to report changes in the covered workforce on time, the Employer must pay the contributions billed by the Health and Welfare Fund regardless of actual terminations, leaves of absence, layoffs or other changes in the workforce. The Trustees reserve the right to terminate the participation of any Employer that fails to timely pay required contributions.

8. The Employer shall provide the Trustees with access to its payroll records and other pertinent records when requested by the Health and Welfare Fund. If litigation is required to either obtain access to the Employer's records or to collect additional billings that result from the review of the records, all costs incurred by the Health and Welfare Fund in conducting the review shall be paid by the Employer and the Employer shall pay any attorneys' fees and costs incurred by the Health and Welfare Fund.

9. The Employer acknowledges that it is aware of the Health and Welfare Fund's adverse selection rule and agrees that while this Agreement remains in effect, it will not enter into any agreement or engage in any practice that violates the adverse selection rule.

10. This Agreement shall in all respects be construed according to the laws of the United States. In all actions taken by the Trustees to enforce the terms of this Agreement, including actions to collect delinquent contributions or to conduct audits, the Illinois ten year written contract statute of limitations shall apply. The Employer agrees that the statute of

limitations shall not begin to accrue with respect to any unpaid contributions until such time as the Health and Welfare Fund receive actual written notice of the existence of the Employer's liability.

IN WITNESS WHEREOF, said Employer and the Health and Welfare Fund have caused this Instrument to be executed by their duly authorized representatives, the day and year first above written.

VILLAGE OF MARATHON CITY
Employer Name

Central States Southeast and Southwest
Areas Pension Fund and Central States
Southeast and Southwest and Southwest
Areas Health and Welfare Fund.

Representative Signature

Printed Name and Title

Thomas B. Baxa
Director – Employer Services

Date

Complete Address of Employer

Date

() ()

Telephone Number Fax Number

WISCONSIN MUNICIPALITIES PARTICIPATION AGREEMENT

NON-BARGAINING UNIT EMPLOYEES

ACCOUNT NUMBER: 5025920-0100-00662B

1. The Employer is currently bound by a collective bargaining agreement(s) with a local union(s) that is affiliated with the International Brotherhood of Teamsters (the "Union"). In addition, the Employer has entered into a Participation Agreement with the Central States, Southeast and Southwest Areas Health and Welfare Fund (the "Health and Welfare Fund") that requires it to contribute to the Health and Welfare Fund on behalf of employees covered by the collective bargaining agreement (the "Bargaining Unit Participation Agreement"). The Employer also desires to participate in the Health and Welfare Fund with respect to its employees who are not covered by the collective bargaining agreement ("Non-Unit Employee") and this Agreement sets forth the terms under which the Employer will participate in the Health and Welfare Fund with respect to such employees.

2. The Employer agrees to be bound by the terms of the Health and Welfare Fund trust agreement and all policies, rules and regulations that have been adopted or that are adopted in the future by the Trustees pursuant to the trust agreement.

3. For the duration of this Agreement, the Employer shall contribute to the Health and Welfare Fund on behalf of each Non-Unit Employee for each week during which the Non-Unit Employee works or is entitled to receive compensation (including, but not limited to paid vacations, holidays, paid leave, back pay awards) at the same rate the Employer is required to contribute under the Bargaining Unit Participation Agreement on its employees covered by the collective bargaining agreement between the Union and Employer. At the present time the agreed weekly rates and the term of this Agreement are as follows:

<u>Effective Date</u>	<u>Amount</u>
Current	\$ 506.40
01/03/2027	\$ 526.40
01/02/2028	\$ 547.50*
12/31/2028 (2029)	\$ 580.40*

*Not to exceed.

4. The contribution rates beginning twelve months after the last Effective Date set forth in paragraph 3 shall be the rates determined by the Trustees to maintain the existing Health and Welfare Fund Benefit Plan and the Pension Fund Primary Schedule Benefit Class and such rate changes shall be incorporated into this Agreement.

5. The Employer will pay the contributions owed for each month on or before the 15th day after the end of the month. If the Employer fails to pay its contributions on time, it shall pay interest at the rate set forth in the Health and Welfare Fund trust agreement.

6. The Employer shall report changes in its Non-Unit Employee workforce (for example, new hires, layoffs, terminations) that occur during any month on or before the 15th day after the end of the month during which the change occurred. If the Employer fails to timely report in writing the changes in the employment status of the Non-Unit Employees included in the Health and Welfare Fund's monthly bill, it shall be liable for the amount billed regardless of actual changes in the employment relationship. The Illinois ten-year written contract statute of limitations, which shall apply to any claim for unpaid contributions, shall not accrue with respect to contributions owed by the Employer on any Non-Unit Employee until the Health and Welfare Fund receives written notice of the liability.

7. For purposes of this Participation Agreement, the term "Non-Unit Employee" shall mean each and every individual employed by the Employer on either a full-time or part-time basis who is not covered by the collective bargaining agreement between the Employer and the Union. The common law master-servant test shall be utilized to determine whether an employment relationship exists. The term Non-Unit Employee shall not include: a) independent contractors, b) any person covered by a collective bargaining agreement between the Employer and a union that is not affiliated with the International Brotherhood of Teamsters if the Employer has agreed in writing to contribute to some other health and welfare fund on his/her behalf, c) any person employed for the principal purpose of obtaining or continuing coverage under the Health and Welfare Fund, and d) temporary employees.

8. The Employer's obligation to remit contributions on Non-Unit Employees under this Participation Agreement shall continue in effect until the termination of the Employer's duty to contribute to the Health and Welfare Fund on behalf of employees covered by the Bargaining Unit Participation Agreement.

IN WITNESS WHEREOF, said Employer and the Health and Welfare Fund have caused this Instrument to be executed by their duly authorized representatives, the day and year first above written.

VILLAGE OF MARATHON CITY
Employer Name

Central States Southeast and Southwest
Areas Pension Fund and Central States
Southeast and Southwest and Southwest
Areas Health and Welfare Fund.

Representative Signature

Printed Name and Title

Thomas B. Baxa
Director – Employer Services

Date

Date

Complete Address of Employer

() ()

Telephone Number Fax Number

2027 MARATHON FIRE & EMS BUDGET

7/20/2026

REVENUES	Actual 2022	Actual 2023	Actual 2024	Actual 2025	As of 7/20/2026	PROJECTED 2026 REVENUES	ADOPTED 2026 BUDGET	Proposed 2027 Budget	BUDGET CHANGE
100-00-47100-000-000 Fire Calls Mutural AID - Equip & Lab	\$ -	\$ -	\$ -	\$ 359.40	\$ -			\$ -	
100-00-47110-000-000 Fire Calls Village - Equip								\$ -	
100-00-47200-000-000 Fire Calls Towns - Labor	\$ 666.50	\$ 2,641.74	\$ 1,816.00					\$ -	
100-00-47210-000-000 Fire Calls Towns - Equip	\$ 3,500.00	\$ 8,300.00	\$ 3,977.44					\$ -	
SUBTOTAL - FIRE DEPT. Calls	\$ 4,166.50	\$ 10,941.74	\$ 5,793.44	\$ 359.40	\$ -	\$ -	\$ -	\$ -	
100-00-43420-000-000 2% Dues									
100-00-47300-000-000 2% Fire Insurance Rebate - Village	\$ 2,978.50	\$ -	\$ -	\$ 10,338.26	\$ 11,186.88	\$ 11,186.88	\$ 10,338.26	\$ 11,186.88	
100-00-47305-000-000 2% Fire Insurance Rebate - Towns	\$ 13,509.55	\$ 15,488.30	\$ 17,327.05	\$ 9,370.82	\$ -	\$ 10,189.85	\$ 9,370.82	\$ 10,189.85	
SUBTOTAL - FIRE DEPT. 2% Dues	\$ 16,488.05	\$ 15,488.30	\$ 17,327.05	\$ 19,709.08	\$ 11,186.88	\$ 21,376.73	\$ 19,709.08	\$ 21,376.73	8.46%
100-00-47400-000-000 Township Section Fees - Fire	\$ 43,400.05	\$ 47,670.80	\$ 92,634.46	\$ 113,202.78	\$ 112,566.98	\$ 112,566.98	\$ 112,566.98	\$ 117,725.72	
SUBTOTAL - FIRE DEPT. Section Fees	\$ 43,400.05	\$ 47,670.80	\$ 92,634.46	\$ 113,202.78	\$ 112,566.98	\$ 112,566.98	\$ 112,566.98	\$ 117,725.72	4.58%
100-00-47500-000-000 Township Section Fees - First Responder	\$ 11,059.62	\$ 11,059.62	\$ 16,885.02	\$ 9,256.80	\$ 11,816.58	\$ 16,036.78	\$ 16,036.78	\$ 12,376.62	
SUBTOTAL - First Responder Section Fees	\$ 11,059.62	\$ 11,059.62	\$ 16,885.02	\$ 9,256.80	\$ 11,816.58	\$ 16,036.78	\$ 16,036.78	\$ 12,376.62	-22.82%
100-00-47450-000-000 Miscellaneous Revenue	\$ 16,388.05	\$ 17,304.19	\$ 465.65	\$ 6,095.02	\$ 8.95				
100-00-43425-000-000 Fire Dept Federal Grant	\$ 5,018.00	\$ 3,750.00	\$ 453,683.83		\$ 5,685.72			\$ -	
SUBTOTAL - MFD Other Rev-Grants	\$ 21,406.05	\$ 21,054.19	\$ 454,149.48	\$ 6,095.02	\$ 5,694.67	\$ -	\$ -		
100-00-49100-000-001 Proceeds From Debt - FD			\$ 302,844.00					\$ -	
SUBTOTAL - Proceeds From Debt - FD	\$ -	\$ -	\$ 302,844.00	\$ -	\$ -	\$ -	\$ -		
TOTAL FIRE REVENUES	\$ 96,520.27	\$106,214.65	\$ 889,633.45	\$ 148,623.08	\$ 141,265.11	\$ 149,980.49	\$ 148,312.84	\$ 151,479.07	2.13%

EXPENDITURES	Actual 2022	Actual 2023	Actual 2024	Actual 2025	As of 7/20/2026	PROJECTED 2025 EXPENDITURES	ADOPTED 2026 BUDGET	Proposed 2027 Budget	BUDGET CHANGE
<i>100-00-52200-100-000 Wages & Salaries - Fire</i>	\$ 10,065.50	\$ 12,176.50	\$ 5,300.00						
<i>100-00-52200-100-001 Wages Fire - Section 139B</i>	\$ 7,323.00	\$ 9,365.00	\$ 8,183.75					\$ -	
100-00-52200-110-000 Fire Department - Wages	\$ -	\$ -	\$ 10,158.35	\$ 32,377.12	\$ 2,611.68	\$ 17,320.00	\$ 15,640.00	\$ 17,632.00	
100-00-52200-110-001 Section 139B Fire Wages	\$ -	\$ -	\$ 962.00	\$ 12,309.50	\$ 8,306.50	\$ 12,900.00	\$ 12,900.00	\$ 12,588.00	
100-00-52200-115-000 Wages Fire Inspection	\$ 7,350.00	\$ 6,500.00	\$ 5,470.00	\$ 8,340.00	\$ 5,075.00	\$ 9,455.00	\$ 8,000.00	\$ 10,000.00	
100-00-52200-120-000 Unemployment Charges									
100-00-52200-130-000 FICA & Medicare	\$ 722.82	\$ 887.45	\$ 1,136.90	\$ 2,471.82	\$ 199.64	\$ 1,324.98	\$ 1,196.46	\$ 1,348.85	
100-00-52200-140-000 Retirement			\$ 55.71	\$ 69.60	\$ 2.32	\$ 100.00	\$ 100.00	\$ 100.00	
100-00-52200-145-000 FD Drug Testing								\$ -	
100-00-52200-210-000 FD Legal Fees	\$ -	\$ 1,450.78	\$ 376.90	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
100-00-52200-220-000 FD Utilities	\$ 18,961.43	\$ 17,087.77	\$ 16,497.60	\$ 20,513.10	\$ 10,661.35	\$ 22,083.14	\$ 20,500.00	\$ 22,662.64	
100-00-52200-295-000 FD Dues & Subscriptions	\$ 1,034.00	\$ 1,350.00	\$ 1,191.48	\$ 1,130.00	\$ 1,020.00	\$ 1,270.00	\$ 1,330.00	\$ 1,350.00	
100-00-52200-330-000 FD Building & Misc Repairs	\$ 6,754.53	\$ 4,920.44	\$ 4,817.22	\$ 5,826.07	\$ 2,796.21	\$ 5,592.42	\$ 5,500.00	\$ 6,000.00	
100-00-52200-360-000 FD Equipment Replace & Repair	\$ 2,361.59	\$ 6,121.01	\$ 3,620.20	\$ 12,092.64	\$ 4,028.19	\$ 8,056.38	\$ 10,000.00	\$ 10,000.00	
100-00-52200-370-000 FD Vehicle Maintenance	\$ 4,019.51	\$ 8,085.68	\$ 23,911.78	\$ 10,858.09	\$ 2,197.25	\$ 11,000.00	\$ 15,000.00	\$ 15,000.00	
<i>100-00-52200-380-000 FD Tanker Maintenance</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
100-00-52200-381-000 FD Gas/Fuel	\$ 1,283.75	\$ 1,034.31	\$ 1,217.07	\$ 2,739.08	\$ 1,072.74	\$ 2,145.48	\$ 2,200.00	\$ 2,500.00	
100-00-52200-382-000 FD Equipment Used at Fire	\$ -			\$ 1,547.45	\$ -	\$ 800.00	\$ 1,500.00	\$ 1,000.00	
100-00-52200-383-000 FD Education/Seminars/Training	\$ 2,748.54	\$ 2,153.98	\$ 5,236.09	\$ 1,053.08	\$ 681.40	\$ 2,000.00	\$ 4,000.00	\$ 3,500.00	
<i>100-00-52200-385.000 Tanker Fuel #47</i>									
100-00-52200-390-000 FD General Supplies	\$ 1,039.69	\$ 3,259.66	\$ 2,764.71	\$ 3,553.98	\$ 3,213.42	\$ 3,875.00	\$ 3,500.00	\$ 3,750.00	
100-00-52200-393-000 FD Employee Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
100-00-52200-395-000 FD Fire Inspection Mileage	\$ 542.30							\$ -	
100-00-52200-395-100 FD Schooling Mileage	\$ -	\$ 1,538.53	\$ 1,302.80	\$ 1,379.00	\$ -	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00	
100-00-52200-400-000 FD IT	\$ 4,022.70	\$ 4,404.96	\$ 4,156.03	\$ 14,391.54	\$ 6,171.02	\$ 9,543.47	\$ 10,500.00	\$ 10,500.00	
100-00-52200-825-000 Grant Funded Equipment	\$ 9,690.30	\$ 12,939.42	\$ 162,450.64	\$ -	\$ -		\$ -	\$ -	
100-00-52200-820-000 FD Personal Protective Equip	\$ 5,885.63	\$ 13,698.67	\$ 4,788.82	\$ 11,139.69	\$ 4,285.10	\$ 12,000.00	\$ 15,000.00	\$ 15,000.00	
100-00-52200-820-100 FD Pagers & Radios	\$ 3,949.17	\$ 3,179.77	\$ 6,872.70	\$ 5,280.16	\$ 483.98	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
100-00-52200-820-200 FD Hose	\$ -								
100-00-52200-900-000 FD Fire Prevention	\$ 1,066.86	\$ -	\$ -	\$ 1,250.98	\$ 261.69	\$ 1,000.00	\$ 1,500.00	\$ 1,250.00	
100-00-52200-999-000 FD Miscellaneous Expense	\$ 100,000.00	\$ 14,678.70	\$ 720.00	\$ 2,629.77	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
SUBTOTAL - FIRE DEPT. OPS	\$ 188,821.32	\$124,832.63	\$ 271,190.75	\$ 150,952.67	\$ 53,067.49	\$ 127,965.87	\$ 136,366.46	\$ 142,181.49	4.26%

100-00-52200-939-000 FD Auto/Liability/Life Ins.	\$ 11,876.00	\$ 12,899.39	\$ 14,560.78	\$ 13,926.04	\$ 10,443.78	\$ 10,443.78	\$ 16,000.00	\$ 11,500.00	
SUBTOTAL - MFD INSURANCE AND BONDS	\$ 11,876.00	\$ 12,899.39	\$ 14,560.78	\$ 13,926.04	\$ 10,443.78	\$ 10,443.78	\$ 16,000.00	\$ 11,500.00	-28.13%
100-00-52200-910-000 FD Hydrant Rental	\$ 73,230.00	\$ 73,230.00	\$ 73,230.00	\$ 73,230.00	\$ 73,230.00	\$ 73,230.00	\$ 73,230.00	\$ -	
SUBTOTAL - HYDRANT RENTAL	\$ 73,230.00	\$ 73,230.00	\$ 73,230.00	\$ 73,230.00	\$ 73,230.00	\$ 73,230.00	\$ 73,230.00	\$ -	-100.00%
<i>100-00-52200-950-001 FD 2024 Engine #49 Principal</i>	\$ -	\$ -	\$ 22,185.80	\$ 31,252.23	\$ -	\$ -	\$ 30,000.00	\$ -	
<i>100-00-52200-950-002 FD 2024 Engine #49 Interest</i>	\$ -	\$ -	\$ 14,430.70	\$ 17,569.77	\$ -	\$ -	\$ 10,901.39	\$ -	
301-00-58200-000-000 Principal of FD Debt payment						\$ 30,000.00		\$ 30,000.00	
301-00-58300-000-000 Interest on FD Debt payment						\$ 10,901.39		\$ 10,250.00	
SUBTOTAL FD - Transfer to DEBT SERVICE	\$ -	\$ -	\$ 36,616.50	\$ 48,822.00	\$ -	\$ 40,901.39	\$ 40,901.39	\$ 40,250.00	-1.59%
<i>100-00-52200-810-000 FD Capital Equip-Trucks</i>	\$ -	\$ 14.83	\$ 308,262.50	\$ -					
410-00-52200-380-000 FD Vehicles & Equipment								\$ 8,382.24	
410-00-52200-380-000 FD (1999 Freightliner payment 2 of 4)						\$ 37,000.00	\$ 12,000.00	\$ 8,333.00	
SUBTOTAL - Transfer to CIP FD CAPITAL OUTLAY	\$ -	\$ 14.83	\$ 308,262.50	\$ -	\$ -	\$ 37,000.00	\$ 12,000.00	\$ 16,715.24	39.29%
<i>100-00-52300-100-000 Wages & Salaries - FR</i>	\$ 12,249.00	\$ 16,624.00	\$ 11,544.00						
<i>100-00-52300-100-001 EMS Section 139B Wages</i>	\$ 6,160.00	\$ 7,294.00	\$ 7,425.00						
100-00-52300-110-000 EMS Wages	\$ -	\$ -	\$ 7,650.00	\$ 18,193.13	\$ 6,628.75	\$ 16,680.00	\$ 16,680.00	\$ 15,780.00	
100-00-52300-110-001 Section 139B EMS Wages	\$ -	\$ -	\$ 70.00	\$ 6,872.50	\$ 6,512.50	\$ 7,800.00	\$ 6,900.00	\$ 7,800.00	
100-00-52300-120-000 EMS Unemployment Ins	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
100-00-52300-130-000 EMS FICA & Medicare	\$ 937.21	\$ 1,272.12	\$ 1,468.60	\$ 1,392.32	\$ 507.32	\$ 1,276.02	\$ 1,803.87	\$ 1,803.87	
100-00-52300-383-000 EMS Education/Seminars/Training	\$ 3,782.81	\$ 1,316.23	\$ 912.35	\$ 2,270.87	\$ 631.82	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
100-00-52300-390-000 EMS Supplies & Expenses	\$ 7,151.87	\$ 7,508.30	\$ 8,330.24	\$ 7,494.22	\$ 2,085.46	\$ 8,000.00	\$ 9,800.00	\$ 9,800.00	
100-00-52300-393-000 EMS Employee Medical Exp	\$ -	\$ -	\$ 85.95	\$ -	\$ -	\$ -	\$ 150.00	\$ 150.00	
100-00-52300-395-000 EMS Mileage/Meals/Motels	\$ 84.24	\$ 36.03	\$ -	\$ 588.00	\$ 339.30	\$ 500.00	\$ 500.00	\$ 500.00	
100-00-52300-820-100 EMS Pagers & Radios	\$ 3,728.40	\$ 18.34	\$ -	\$ 4,975.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
SUBTOTAL - FIRST RESPONDERS	\$ 34,093.53	\$ 34,069.02	\$ 37,486.14	\$ 41,786.04	\$ 16,705.15	\$ 42,256.02	\$ 43,833.87	\$ 43,833.87	0.00%
100-00-52350-210-000 EMS Ambulance Service	\$ 8,093.70	\$ 7,981.50	\$ 7,915.20	\$ 10,913.00	\$ 10,913.00	\$ 10,913.00	\$ 10,913.00	\$ 10,913.00	
SUBTOTAL - OTHER FIRE	\$ 8,093.70	\$ 7,981.50	\$ 7,915.20	\$ 10,913.00	\$ 10,913.00	\$ 10,913.00	\$ 10,913.00	\$ 10,913.00	
TOTAL EXPENDITURES	\$ 316,114.55	\$253,012.54	\$ 440,999.37	\$ 339,629.75	\$ 164,359.42	\$ 305,710.06	\$ 321,244.72	\$ 248,678.36	-22.59%

7/20/2026

REVENUES	Actual 2022	Actual 2023	Actual 2024	Actual 2025	As of 7/20/2026	PROJECTED 2026 REVENUES	Adopted 2026 BUDGET	Proposed 2027 Budget	
FIRE CALLS	\$ 4,166.50	\$ 10,941.74	\$ 5,793.44	\$ 359.40	\$ -	\$ -	\$ -	\$ -	
FIRE INS DUES	\$ 16,488.05	\$ 15,488.30	\$ 17,327.05	\$ 19,709.08	\$ 11,186.88	\$ 21,376.73	\$ 19,709.08	\$ 21,376.73	
FIRE SECTION FEES	\$ 43,400.05	\$ 47,670.80	\$ 92,634.46	\$ 113,202.78	\$ 112,566.98	\$ 112,566.98	\$ 112,566.98	\$ 117,725.72	
OTHER INCOME F.D	\$ 21,406.05	\$ 21,054.19	\$ 454,149.48	\$ 6,095.02	\$ 5,694.67	\$ -	\$ -	\$ -	
FIRST RESPONDER SECTION FEES	\$ 11,059.62	\$ 11,059.62	\$ 16,885.02	\$ 9,256.80	\$ 11,816.58	\$ 16,036.78	\$ 16,036.78	\$ 12,376.62	
proceeds from Debt	\$ -	\$ -	\$ 302,844.00	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL REVENUE	\$ 96,520.27	\$106,214.65	\$ 586,789.45	\$ 148,623.08	\$ 141,265.11	\$ 149,980.49	\$ 148,312.84	\$ 151,479.07	2.13%
EXPENDITURES	Actual 2022	Actual 2023	Actual 2024	Actual 2025	As of 7/13/2026	PROJECTED 2025 EXPENDITURES	ADOPTED 2026 BUDGET	ADOPTED 2027 Budget	
FIRE DEPARTMENT OPERATIONS	\$ 188,821.32	\$124,832.63	\$ 271,190.75	\$ 150,952.67	\$ 53,067.49	\$ 127,965.87	\$ 136,366.46	\$ 142,181.49	
FIRST RESPONDER OPERATIONS	\$ 34,093.53	\$ 34,069.02	\$ 37,486.14	\$ 41,786.04	\$ 16,705.15	\$ 42,256.02	\$ 43,833.87	\$ 43,833.87	
INSURANCE AND BONDS	\$ 11,876.00	\$ 12,899.39	\$ 14,560.78	\$ 13,926.04	\$ 10,443.78	\$ 10,443.78	\$ 16,000.00	\$ 11,500.00	Fire Contract Budget
AMULANCE SERVICE	\$ 8,093.70	\$ 7,981.50	\$ 7,915.20	\$ 10,913.00	\$ 10,913.00	\$ 10,913.00	\$ 10,913.00	\$ 10,913.00	\$189,270.00
HYDRANT RENTAL	\$ 73,230.00	\$ 73,230.00	\$ 73,230.00	\$ 73,230.00	\$ 73,230.00	\$ 73,230.00	\$ 73,230.00	\$ -	
FD - DEBT SERVICE	\$ -	\$ -	\$ 36,616.50	\$ 48,822.00	\$ -	\$ 40,901.39	\$ 40,901.39	\$ 40,250.00	
FD CAPITAL OUTLAY	\$ -	\$ 14.83	\$ 308,262.50	\$ -	\$ -	\$ 37,000.00	\$ 12,000.00	\$ 16,715.24	
EMS CAPITAL OUTLAY									
TOTAL EXPENDITURES	\$ 316,114.55	\$253,027.37	\$ 749,261.87	\$ 339,629.75	\$ 164,359.42	\$ 342,710.06	\$ 333,244.72	\$ 265,393.60	-20.36%

2027 EMS Section Cost

Call Year	<u>Town</u>	<u>Village</u>	Total
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2026			
2025	48	122	170
2024	60	104	164
2023	39	137	176
2022	37	74	111
			127

2024 rate	0.333333333	
2025 rate	0.221590909	0.3333
2026 rate	0.365853659	
2027 rate	0.282352941	

EMS Allocation	Per Section	<u>2027 Budget Billing</u>	<u>2026 Budget Billing</u>	<u>2025 Budget Billing</u>	<u>2024 budget Billing</u>
\$ 12,376.62	2027 \$ 325.70	\$ 5,211.21 stettin	\$ 6,752.33 stettin	\$ 3,897.54 stettin	\$ 5,862.38 stettin
\$ 16,036.78	2026 \$ 422.02	\$ 3,908.41 cassel	\$ 5,064.25 cassel	\$ 2,923.16 cassel	\$ 4,396.79 cassel
\$ 9,500.26	2025 \$ 243.60	\$ 3,257.01 marathon	\$ 4,220.21 marathon	\$ 2,679.56 marathon	\$ 4,030.39 marathon
\$ 14,289.55	2024 \$ 366.40	\$ 12,376.62	\$ 16,036.78	\$ 9,500.26	\$ 14,289.55
	\$ 55.62	\$31,457.25 V. Marathon	\$27,797.09 V. Marathon	\$33,372.69 V. Marathon	\$28,583.40 V. Marathon
	\$ 2,169.25				

Past Contract - Billed Amounts					2027 Proposed MFD Budget Options, 2025 equalized values per agreements			
	2024 paid	2025 paid	2026 paid	2027 Budget No Change	2027 - 2% Overall Budget increase	Difference based on Equalized Value	2027 All Same rate -1 Town Max	2027 Increase totals
Cassel	\$16,379.34	\$21,839.12	\$21,983.38	\$23,129.77	\$23,592.37	\$1,608.99	\$24,181.71	\$2,198.33
Rib Falls	\$15,730.07	\$20,973.42	\$18,555.47	\$18,731.54	\$19,106.17	\$550.70	\$19,583.45	\$1,027.98
Stettin	\$60,525.05	\$70,390.24	\$72,028.13	\$70,743.16	\$72,158.04	\$129.91	\$73,960.56	\$1,932.43
Marathon City	\$74,282.50	\$66,171.13	\$72,991.79	\$72,954.30	\$74,413.42	\$1,421.63	\$76,272.28	\$3,280.49
Total Collected:	\$166,916.96	\$179,373.91	\$185,558.77	\$185,558.77	\$189,270.00	\$3,711.23	\$193,998.00	\$8,439.23
MFD - Budget Amount	\$166,916.96	\$179,373.91	\$185,558.77	\$185,558.77	\$189,270.00		\$193,998.00	
	2024 With 40%	2025	2026	2027	2027		2027	
Cassel	0.3	0.342600	0.3191	0.2859	0.2916		0.2989	
Rib Falls	0.3	\$0.382281	0.3191	0.2859	0.2916		0.2989	
Stettin	0.35	0.329452	0.3191	0.2859	0.2916		0.2989	
Marathon City	0.37	0.311843	0.3191	0.2859	0.2916		0.2989	
Rate based on Adopted Budget	0.34500916	0.329452	0.3191390	0.2859	0.2916		0.2989	
	2022 Equalized	2023 Equalized	2024 Equalized	2025 Equalized Vale				
Cassel	\$54,597,805.00	\$63,745,178.00	\$68,883,391	\$80,903,369	\$80,903,369		\$80,903,369	
Rib Falls	\$52,433,556.00	\$54,863,923.00	\$58,142,280	\$65,519,228	\$65,519,228		\$65,519,228	
Stettin	\$175,430,263.00	\$213,658,333.00	\$225,695,183	\$247,445,663	\$247,445,663		\$247,445,663	
Marathon City	\$201,342,800.00	\$212,193,400.00	\$228,714,800	\$255,179,900	\$255,179,900		\$255,179,900	
Total Section Equalized Value	\$483,804,424.00	\$544,460,834.00	\$581,435,654	\$649,048,160	\$649,048,160		\$649,048,160	



Prepared For:

STEVEN CHEREK
VILLAGE OF MARATHON CITY
311 WALNUT STREET
--
MARATHON CITY, WI 54448
715-680-1776
scherek@marathoncitywi.gov

Sold & Serviced by:

Eau Claire Lawn Equipment
JASON KISTNER
2612 S. Hastings Way
Eau Claire
WI
US
Phone: 715-834-7118



4520 TRACTOR

4520 TRACTOR

Model Comparison

	4520K VANGUARD Big Block	4520P KAWASAKI DFI	4520Y KUBOTA Diesel	4520N KUBOTA	4520Z KUBOTA
Stock Codes	39.51219	39.51216	39.51217	39.51225	39.51215
California Model Stock Code		39.51221		39.51227	
Accessory Kit: Front fenders, foot pegs, 4 rear weights, weight transfer	Optional	Standard	Standard	Standard	Standard

Engines

Engine	Vanguard M54	Kawasaki FD851D DFI	Kubota D902	Kubota WG972 EFI	Kubota WG972-GL
Max Operating Speed	3600 rpm	3600 rpm	3600 rpm	3600 rpm	3600 rpm
Horsepower	31	31	25	32.5	32.5
Peak Torque	47 ft lb (64 nm)	47 ft lb (64 nm)	42 ft lb (57 nm)	51 ft lb (69 nm)	51 ft lb (69 nm)
Displacement	896cc	824cc	898cc	962 cc	962cc
Cylinders	2	2	3	3	3
Engine Oil	Ventrac Full Synthetic 10W30				
Cooling	Air	Liquid	Liquid	Liquid	Liquid
Fuel Type	Gasoline	Gasoline	Diesel	Gasoline	Gasoline
Fuel Capacity	6 gal (22.7 L)	6 gal (22.7 L)	6 gal (22.7 L)	6 gal (22.7L)	6 gal (22.7 L)
Fuel Economy^^	1.6 gal/hr (6 L/hr)	1.2 gal/hr (4.5 L/hr)	1.1 gal/hr (4 L/hr)	1.2 gal/hr (4.5 L/hr)	1.5 gal/hr (5.7 L/hr)
Slope Rating (continuous/intermittent)	25°/30°	30°/30°	20°/30°	20°/30°	20°/30°
Alternator	50 Amp	30 Amp	60 Amp	60 Amp	60 Amp

Dimensions

Weight with standard hitch	*1385 lb (628 kg)	1620 lb (735 kg)	1705 lb (773 kg)	1700 lb (771 kg)	1690 lb (767 kg)
Weight with accessories kit	1610 lb (730 kg)	N/A	N/A	N/A	N/A
Weight with 3-point hitch	1690 lb (767 kg) w/ accr kit	1700 lb (771 kg)	1785 lb (810 kg)	1780 lb (807 kg)	1770 lb (803 kg)
Length with standard hitch (ROPS up)	81.5 inches (207 cm)				
Length with 3-point hitch	92 inches (234 cm)				
Width	48.5 inches (123 cm)				
Width with wheel extensions	54.5 inches (138.5 cm)				
Width with duals	73 inches (185.5 cm)				
Wheelbase (front axle to rear axle)	45 inches (114 cm)				
Height (ROPS up)	68 inches (173 cm)				
Height (ROPS down)	54 inches (137 cm)				
Turning Radius (single tires, standard position)	39 inches (99 cm)				
Turning Radius (position 2)	54 inches (137 cm)				
Turning Radius (position 3)	68 inches (173 cm)				
Oscillation amount (@ wheel)	7.5 inches (19 cm)				
Ground Clearance	5 inches (13 cm)				

^^ Fuel Economy tested with HM602 mower for comparison purposes.
Application conditions & attachment will affect fuel economy.

All specifications subject to change without notice or obligation



The Ventrac 4520 tractor was built with you in mind. From the advanced electrical system, redesigned frame, more safety and comfort features; the 4520 offers the reliable performance, astounding versatility and comfortable handling you have come to expect.

Like all Ventrac tractors, the 4520 utilizes All Wheel Drive and an articulating chassis with a low center of gravity to provide superior traction, braking, stability, and security on tough terrain and slopes without disturbing turf when turning.

Over 30 Ventrac Mount Attachments

Choose from over 30 professional grade Ventrac Mount attachments to transform your Ventrac into a productivity powerhouse. This incredibly rugged and dependable machine is a wise business investment for golf courses, schools and universities, parks, street maintenance departments, commercial mowing services, contractors, wineries, farms, property management associations, estate owners and anyone needing one machine to do it all.

STANDARD FEATURES

- Pre-Wired Plug & Play Wiring Harness
 - Premium Comfort Seat
 - Advanced Electronic Instrument Panel
 - 6 Function Warning Gauge & Alarm
 - Conveniently Located PTO Belt Tensioner
 - On-board Diagnostic System
 - Sealed Electrical System
 - Thermostatically Controlled Oil Cooler
 - Battery Disconnect Switch with Circuit Breaker
 - Automotive Style Parking Brake
 - Universal PTO Switch
 - S.D.L.A. Operator Controls
 - Weight Transfer System*
- *Optional on 4520K, standard on other 4520 Models
- USB Charger

Optional Accessories:

- Turf Tires, Chains
- Category 1 3-Point Hitch
- Cold Weather Cab
- Additional Lighting & Signaling Packages
- Electrical Power Outlets
- Digital Slope Indicator
- Dual Wheel or Wheel Extensions for Slope

Visit www.ventrac.com/accessories for full list.



4520 TRACTOR (cont.)

Electrical

Battery	475 CCA (Group 51R)
Voltage	12 volts
Battery Disconnect	Standard, with 150A System Circuit Breaker
Fuses	Sealed, Mini Fuse and J-Case styles

Drivetrain

Hydraulic Pump	Danfoss DDC-20
Pump Drive	Direct Drive (Double U-Joint Drive-shaft)
Hydraulic Motors	MPIM
Transaxles	Peerless 2600 series
Axles	Peerless 40mm (forged) with integrated forged hub
Hydraulic Oil Cooler	Aluminum w/ Thermostatically controlled Electric Fan
Hydraulic Oil Filter (Suction)	25 micron
Hydraulic Oil Filter (Pressurized)	10 micron

Hitch and PTO

Front Hitch	Ventrac Mount System
Electric PTO clutch with Brake	Ogura GT3.5 (250 ft lb) (339 nm)
Rear Hitch	2 inches Receiver
3-Point Hitch	Optional Category 1 3-Point Hitch

Tires

Standard (All Terrain)	22x12-8
Optional Turf	22x11-10

Travel Speed (F/R)

Low Range	5 mph (8 kph) forward / 4 mph (6 kph) reverse
High Range	10 mph (16 kph) forward / 8 mph (13 kph) reverse

Instruments, Gauges, and Alarm

Gauges	Tachometer, Speedometer, Hour Meter, Engine Temperature (liquid cooled engines only), Fuel Level, Volt Meter
Indicator Lights ^ Activates Audible Alarm	Parking Brake, Engine High-Temp^, Hydraulic Oil High Temp^, Low Voltage^,Low Oil Pressure^
Switches	Key, PTO, and Lights
Lights	
Head Lights	(4) LED 1000 Lumen
Tail Lights	(2) Red LED Lights

Controls

Forward Reverse	S.D.L.A. (Speed, Direction, Lift, and Auxiliary) Handle; Optional Foot Pedal
Attachment Lift	S.D.L.A. (Primary Handle)
Auxiliary Hydraulics	S.D.L.A (Secondary Handle)
Throttle	Dash Mounted
Front Hitch Lock	Column Mounted (Accessible from Seat)
PTO Belt Tensioner	Front Mounted, Automatic Tension Controlled
Weight Transfer	5 position
High/Low Range	Single Lever, Column Mounted
3 Pt Controls (Optional)	Lift + 2 sets of Auxiliaries
Steering	Power Steering

Other Features

Tool Box	Optional
Cup Holder	Standard
Seat	Deluxe High Back Seat (arm rests and suspension seat optional)

ROPS

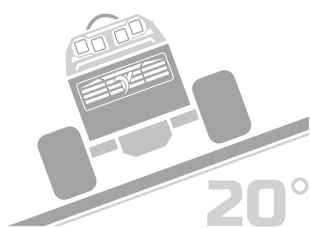
Folding ROPS	Standard
Heavy Duty Off-Road Seat Belt	Standard

All specifications subject to change without notice or obligation

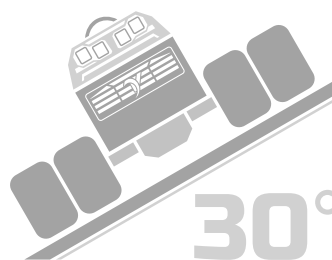
Max Slope Rating (in any direction)

	Single Tires	Dual Wheels
4520* w/Front Attachment (unless specified otherwise below)	20°	30°
4520 w/Cab	10°	Not Recommended
4520 w/Spreader	10°	Not Recommended
4520 w/RV602	10°	15°
4520 w/KH500	5°	Not Recommended
4520 w/MA900	10°	18°

*Attachments, accessories, and tire configuration may reduce the 4520 power unit's maximum angle of operation. Refer to applicable operator manuals for maximum angle of operation of equipment.



Standard



Duals

ENGINE RATINGS

Model #	4520K	4520P	4520Y	4520N	4520Z
Engine	B&S Vanguard Model 54	Kawasaki FD851D	Kubota D902	Kubota WG972 EFI	Kubota WG972-GL
Fuel	Gas	Gas (DFI)	Diesel	Gas	Gas
Max Slope Intermittent Use***	30° (58%)^	30° (58%)	30° (58%)^	30° (58%)^	30° (58%)^
Max Slope Continuous Use***	25° (47%)	30° (58%)	20° (36%)	25° (47%)	20° (36%)

*** For slope operation over 20°, Wheel Extensions are required for up to 25° or Dual Wheels are required for up to 30°



Digital Slope Gauge
Recommended for operation on slopes.



Intermittent Use Defined

^ The engine may operate between 20° and 30° for up to 10 minutes. If 10 minutes is reached, the engine must be returned to 20° or less to assure proper oil lubrication. After returning to 20° or less, the intermittent cycle can be repeated. The 4520P Kawasaki DFI engine is rated for 30° continuous operation and does not have this requirement.

All specifications subject to change without notice or obligation





VENTRAC



FINISH MOWERS

MS600, MS720, MT720, & MU720

FINISH MOWERS

	MS600	MS720	MT720	MU720
Stock Code	39.55110	39.55111	39.55112	39.55114
Discharge Type	Side	Side	Side, 6" Offset	Rear
Width of Cut	60 Inches (152 cm)	72 Inches (183 cm)	72 Inches (183 cm)	72 Inches (183 cm)
Number of blades/type	3 x 21 High-lift	3 x 25 High-lift	3 x 25 High-lift	3 x 25 Low-lift
Cutting Height Range	1-5 Inches (25-127 mm)	1-5 Inches (25-127 mm)	1-5 Inches (25-127 mm)	1-5 Inches (25-127 mm)
Cutting Height Increments	Positions 1-3 (1/8") (3 mm) Positions 4-18 (1/4") (6 mm)	Positions 1-3 (1/8") (3 mm) Positions 4-18 (1/4") (6 mm)	Positions 1-3 (1/8") (3 mm) Positions 4-18 (1/4") (6 mm)	Positions 1-3 (1/8") (3 mm) Positions 4-18 (1/4") (6 mm)
Deck Construction	High-strength steel	High-strength steel	High-strength steel	High-strength steel
Spindles/Pulleys	Field serviceable with bottom grease fittings	Field serviceable with bottom grease fittings	Field serviceable with bottom grease fittings	Field serviceable with bottom grease fittings
Anti Scalp Rollers	3 Front	3 Front	3 Front	3 Front

OPTIONAL ACCESSORIES

Mulch Kit	70.8165	70.8164	70.8164	70.8167
Flat Free Wheel (2 Required)	53.0148	53.0148	53.0148	53.0148
Hydraulic Flip Up Kit	70.8214	70.8214	70.8214	70.8214

DIMENSIONS

Length	62 5/8 inches (159 cm)	66 1/8 inches (168 cm)	66 1/8 inches (168 cm)	60 5/8 inches (154 cm)
Width	74 5/8 inches (190 cm)	86 1/2 inches (220 cm)	86 1/2 inches (220 cm)	72 7/8 inches (185 cm)
Height	18 1/4 Inches (46 cm)	18 1/4 Inches (46 cm)	18 1/4 Inches (46 cm)	18 1/4 Inches (46 cm)
Weight	490 lbs (222 kg)	550 lbs (249 kg)	550 lbs (249 kg)	540 lbs (245 kg)
Shipping Weight	660 lbs (299 kg)	720 lbs (327 kg)	720 lbs (327 kg)	710 lbs (322 kg)
Shipping Dimensions (LWH)	57 x 65.5 x 25.5 inches (26 x 30 x 12 cm)	60.5 x 77.75 x 25.5 inches (27.4 x 35 x 12 cm)	60.5 x 77.75 x 25.5 inches (27.4 x 35 x 12 cm)	60.5 x 77.75 x 25.5 inches (27.4 x 35 x 12 cm)

All specifications subject to change without notice or obligation

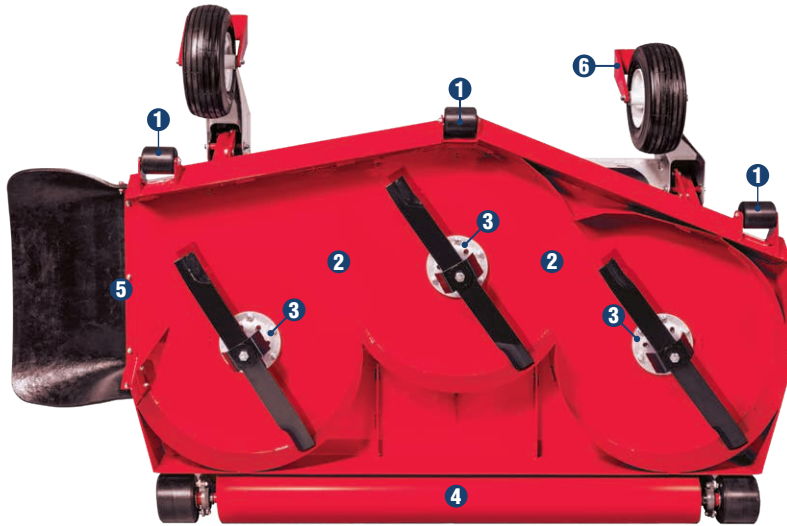
HYDRAULIC FLIP-UP KIT

The Hydraulic Flip-Up kit makes deck clean-up quick and effortless. Using the SDLA controls, you can flip your mower deck up from the seat!



FEATURES

5" deep deck shell increases airflow & performance, and made from high strength steel for exceptional abrasion and impact resistance. Check out these other game changing features:



BOTTOM VIEW

1. Anti-Scalp Rollers

Anti-scalp rollers help protect the turf

2. Ultra Smooth Deck Shell

Cleaner, smoother deck shell, helps prevent grass buildup

3. Tougher Spindles

Ventrac's best spindle yet featuring 6 bolt mount, 5/8" retaining bolt, and double row angular contact bearings

4. Stripe Roller

Smoother ride, increased bearing life, and bolder more pronounced stripes

5. Larger Discharge Opening

Large discharge opening improves airflow and cut quality

6. Offset Trim Wheel

Improved quality of cut and better line of sight trimming

7. Low Profile Bearing Caps

Reach under bushes and pine trees without worry of losing the caps

8. Improved Carrier Frame

Strengthened carrier frame arms for increased durability

9. Rubber Discharge Chute

Easy on landscape, will not dent like steel**

10. Improved Casters

Tapered roller bearings and larger diameter pivot bolt provide smoother operation and longer life

11. Tool-Free Belt Tensioner

Our NEW tool-free belt tensioner makes maintenance quick and easy

12. Hydraulic Flip-Up

Optional Hydraulic Flip-Up makes deck clean up quick and effortless (Manual Flip-Up standard)

13. Heavier Roller Mounts

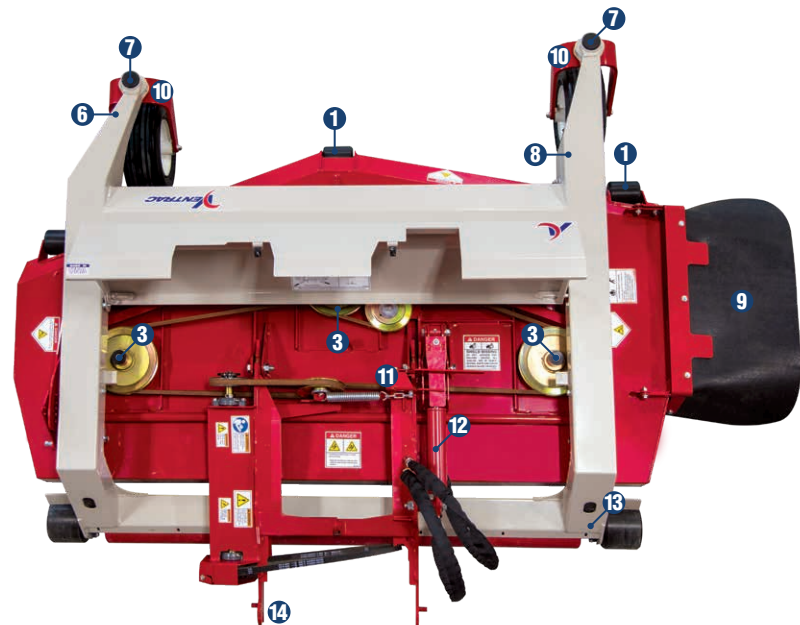
Reinforced rear roller mounts to help carry the load for the long haul

14. Ventrac Mount System

Allows for quick connection of the mower deck with no tools or heavy lifting

15. One Lever Height Adjustment

Broad range of height settings from 1"-5" in 1/4" increments



TOP VIEW

**MU720 does not have a discharge chute



VENTRAC

V-PLUS WARRANTY

All new Ventrac tractors and attachments purchased in the United States and Canada are covered by Ventrac's V-Plus Warranty, so you can purchase with confidence! Under the V-Plus, we will repair, replace, or adjust any part manufactured by Venture Products, Inc. that is defective in material and/or workmanship.

2-Year Commercial Limited Warranty

SSV/3000/4000 series tractors and attachments

- 2 years with **unlimited** hours

Engine Warranty*

Covered by engine manufacturer

- Briggs 3/LC = 2-year w/ 3rd major parts only
- Briggs V-twins = 3-year
- Kawasaki V-twins = 3-year
- Kubota 3 cylinder = 2-year or 2000 hours** with 3rd year major parts only or 3000 hours**

*Please refer to the engine manufacturer's warranty statement included in your owner's manual.

** Whichever occurs first

Exclusions

Replacement parts - limited to 90 days



Limitations and Conditions

Ventrac equipment, including defective parts, must be returned to your authorized Ventrac dealer within the warranty period. The warranty extends to the cost to repair or replace (as determined by V.P.I.) the defective part. The expense of pickup and delivery of equipment, service call drive time or any transportation expense incurred for warranty repair is the responsibility of the owner. Proof of purchase may be required. Warranty work must be completed by an authorized Ventrac dealer.

This warranty extends only to Ventrac turf equipment operated under normal conditions and properly serviced and maintained. The warranty does not cover repair of damage due to normal use, wear and tear, maintenance services, repair of damage related to abuse, neglect, accident or use of the turf equipment which is not in accordance with operating instructions in the operator's manual, or damage resulting from repair of Ventrac turf equipment by person or persons other than an authorized Ventrac service dealer or the installation of parts other than genuine Ventrac parts or Ventrac recommended parts.



Pricing Quote

Quote #: 117289-1001
Contract #: 112624-TTC

Date Quoted: June 30, 2026
Quote Expires: July 30, 2026

Prepared For:

STEVEN CHEREK
VILLAGE OF MARATHON CITY
311 WALNUT STREET
--
MARATHON CITY, WI 54448
715-680-1776
scherek@marathoncitywi.gov

Prepared By:

Eau Claire Lawn Equipment
JASON KISTNER
2612 S. Hastings Way
Eau Claire
WI
US
Phone: 715-834-7118

Customer's Sourcewell Membership ID: 71625

Thank you for the opportunity to quote the following Ventrac product(s) for your review. I have added the items that we feel would best serve your needs. Please feel free to contact me with any questions.

QTY	Model #	Description	MSRP	Sourcewell	Total
1	4520Y (39.51217)	Ventrac Tractor: KN, 4520Y Kubota D902 <i>Included Standard: Weight Transfer, SDLA Hand Controls, 4 Rear Weights, Front Fenders, Foot Pegs</i>	32,625.00	28,710.00	28,710.00
1	70.4167-99	Accessory: Kit, Heated Suspension Seat 4520	840.00	739.20	739.20
1	70.4179	Accessory: 12-VOLT REAR PLUG Kit, 12V Rear 4520	190.00	167.20	167.20
1	70.4161	Accessory: 12V SWITCH & PLUG Kit, 12V Front 4520/4500	405.00	356.40	356.40
1	KW454 (70.2018)	Accessory: CAB Cab, KW454 for 4500/4520	9,600.00	8,448.00	8,448.00
1	70.8272	Accessory: Kit, Cab Hazard and Turn Lights KW454	425.00	374.00	374.00
1	70.8273	Accessory: Kit, Cab Windshield Washer KW454	300.00	264.00	264.00
1	70.2018-1	Accessory: Kit, Defrost Fan KW454	290.00	255.20	255.20
1	70.2014-51	Accessory: CAB HEATER KIT 4500/4520 Y&Z Kit, KW452/KW454 Heater Install 4500/4520 N,Y,&Z	380.00	334.40	334.40
1	MS720 (39.55111)	Attachment: MOWERS - FINISH MS, MS720 Mower SD	5,540.00	4,875.20	4,875.20
1	70.8214	Accessory: Kit, Hydraulic Flip Up MS/MT/MU	580.00	510.40	510.40

TOTAL USD \$ 45,034.00

Eau Claire
LAWN EQUIPMENT
Providing Quality Products And Service For Over 20 Years.
2612 S. Hastings Way - Eau Claire, WI, 54701
715.834.7118
www.eclawn.com



SIGNATURE

DATE



Steve,

I would like to make a recommendation to hire Dylan Hartwig for the Marathon City Fire Department as a Firefighter to the Village Board:

We interviewed Dylan on July 1, 2026, to join the Department as a Firefighter.

I feel that Dylan would be a great addition to our Department because of his background in the fire service. Dylan is already a State certified with Firefighter 1 and Haz-Mat operations. He would also like to join the EMS in the future. He relocated to be closer to family and would like to continue to volunteer.

Thank you.

Darrin Hall

Fire Chief

7/24/2026



Steve,

I would like to make a recommendation to hire Trey Schoelzel for the Marathon City Fire Department as a Firefighter to the Village Board:

We interviewed Trey on July 1, 2026, to join the Department as a Firefighter.

I feel that Trey would be a great addition to our Department because of his background with driving and working on trucks and some past medical training history. He would like to join a team where he can serve the community. He will need to complete fire training this fall at N.T.C.

Thank you.

Darrin Hall

Fire Chief

7/24/2026

Resolution 2026-08-05

Resolution Amending the 2026 General Fund and 2026 Capital Improvement Fund (CIP) Budgets for Fire Engine #50, 1999 Freightliner Purchase / Fire Engine #46 Replacement

WHEREAS, the Village Board approved the Fire Department committee to spend up to \$100,000 for the purchase/replacement of fire Engine #46 on March 3, 2026 ; and

WHEREAS, the Fire Department on June 19, 2026 purchased from Union Center a 1999 Freightliner Engine #50 for the replacement of Engine #46 for \$30,000 along with an additional \$7,000 in miscellaneous repairs between June 19 and August 4 to get Engine #50 in fleet ready condition; and

WHEREAS, the Village Administrator/Treasurer requested borrowing from the Capital Improvement Fund and Village General Reserves \$25,000 with the intention to be paid back within the next 3 years (2026 – 2029) by Fire Department Budget making \$8,333.34 payments to CIP Fire Equipment Replacement Fund in 2027, 2028 and 2029.

WHEREAS, the Village Administration/Treasurer has requested a transfer of \$10,000 from the General Fund account 100-00-52200-380-000 (FD Equipment Replace & Repair) and \$2,000 from General Fund account 100-00-52200-400-000 (FD IT) to the Capital Improvement Fund account 410-00-49100-000-001 to be used for the 2026 Fire Department Budget payment; and

WHEREAS, the Village Board considered the requested budget amendment at its meeting held on August 5, 2026, and recommends approval;

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the Village of Marathon City that the following 2026 budget amendment, transferring funds from the General Fund to the Capital Improvement Fund for Fire Engine #50 purchase / Fire Engine #46 Replacement, is hereby approved:

2026 Budget Amendment Account Change:

FD Equipment Replace & Repair (100-00-52200-380-000) reduce \$10,000
FD ID (100-00-52200-400-000) reduce \$2,000
Transfer to CIP FUND (100-00-59200-000-001) increase \$12,000
Transfers from General Fund (410-00-49100-000-001) increase \$12,000
FD Vehicles & Equipment (410-00-52200-380-000) increase \$37,000

Accounting Program Entry:

General Checking (100-00-11110-000-000) Credit \$12,000
General to CIP Fund (100-00-59200-000-001) Debit \$12,000
CIP Checking (410-00-11110-000-000) Debit \$12,000
Transfer from General Fund (410-00-49100-000-001): Credit \$12,000

This 5th day of August, 2026.

APPROVED _____
Kurt Handrick, Jr., Village President

ATTEST _____
Cassie Lang, Clerk / Deputy Treasurer

DECLARATION OF OFFICIAL INTENT

This is a Declaration of Official Intent of the Village of Marathon City (the "Issuer") to reimburse an expenditure with proceeds of a borrowing or borrowings authorized by the Issuer. This Declaration is made under and pursuant to Treas. Reg. Section 1.150-2. The undersigned has been designated as an official or employee authorized by the Issuer to make this Declaration of Official Intent pursuant to Resolution 2026-03-04-01A adopted on March 4, 2026. This Declaration of Official Intent is a public record maintained in the files of the Issuer and is available for public inspection pursuant to Subchapter II of Chapter 19, Wisconsin Statutes.

The undersigned hereby declares that it is the reasonable expectation of the Issuer to use proceeds of a borrowing or borrowings to be incurred by the Issuer to reimburse expenditures for the property, project or program or from the fund(s)/account(s) described below:

1. Project* description: Fire Engine #50, 1999 Freightliner Purchase / Fire Engine #46 Replacement

(Provide a general functional description of the property, project or program for which the expenditure to be reimbursed is paid, e.g. "___ building program", "highway capital improvement program", "hospital equipment acquisition", "combined utility improvement program", etc.)

OR

2. Identify fund(s)/account(s): CIP Fund, 410-00-52200-380-000, FD Vehicles & Equipment Account

(Provide a general functional description of the purpose of the fund or account from which the expenditure to be reimbursed is paid, e.g. "construction fund program" and "parks and recreation fund" and "highway fund".)

The maximum principal amount of the borrowing or borrowings to be incurred to reimburse expenditures for the above-described purposes is reasonably expected, on the date hereof, to be \$25,000.

The Issuer intends to reimburse itself from borrowed funds within eighteen (18) months, (3 years if the Issuer is a "small issuer") after the later of (a) the date the expenditure is paid or (b) the date the facility is placed in service, but in no event more than 3 years after the expenditure is paid.

No money from sources other than the anticipated borrowing or borrowings is, or is reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside by the Issuer with respect to the expenditure, pursuant to the budgetary and financial circumstances of the Issuer as of the date of this Declaration.

Dated this 5 day of August, 2026.

By: _____
Steven Cherek/Village Administrator/Treasurer

* Each of the expenditures described must be one of the following: a capital expenditure (i.e. any cost which is properly chargeable to a capital account or would be so chargeable with a proper election), a cost of issuance for a bond, an expenditure relating to certain extraordinary working capital items, a grant, a qualified student loan, a qualified mortgage loan, or a qualified veterans' mortgage loan.

VILLAGE OF MARATHON CITY, WI RESOLUTION NO. U-2026-08-05

**A RESOLUTION ESTABLISHING PUBLIC FIRE PROTECTION
CHARGES FOR THE VILLAGE OF MARATHON CITY LOCATED IN
MARATHON COUNTY, WISCONSIN**

WHEREAS, the Village of Marathon City, Wisconsin (the "Municipality") owns and operates the Village of Marathon City Water and Sewer Utility (PSC ID# 3350) (the "Utility") as a public utility;

WHEREAS, the Utility provides water for fighting fires and has extra capacity built into the system that is necessary to rapidly deliver a large volume of water to a fire anywhere within the municipality's water service area;

WHEREAS, the Utility is authorized by the Wisconsin Public Service Commission (PSC) to recover the cost of providing and maintaining fire hydrants used for public fire protection;

WHEREAS, Wis. Stat. sec. 196.03(3)(b) allows the Village Board to collect Public Fire Protection charges either through the tax levy or as a direct charge on general service water bills or a combination of both;

NOW, THEREFORE, BE IT RESOLVED, through the 2026 Conventional Rate Case with the PSC the Village of Marathon City seeks to charge 100% of the Public Fire Protection Fee as a direct charge for both customers and non-customers of the water utility by the equivalent meters method;

BE IT ALSO RESOLVED, that this change shall be effective upon review and approval by the Public Service Commission of the State of Wisconsin.

Approved this ___ day of _____, 2026.

Vote: Yes: Noes:

APPROVED: _____
Kurt Handrick, Jr., Village President

Date

ATTEST: _____
Cassie Lang, Village Clerk/Deputy Treasurer

Date